

Report Name: Delaware CPF P&E Report Q1 2024

Report Type: Project and Expenditure Report

Report Period: Quarter 1 2024 (January-March)

Report Period Start Date: 1/1/2024

Report Period End Date: 3/31/2024

TAB 2: Recipient General Information

Section 2.1 – Recipient Information

| | |
|-------------------|-------------------------|
| UEI | P3ZVJZH8P1M2 |
| TIN | 516000279 |
| Recipient Type | State Government |
| Legal Entity Name | Delaware |
| Street Address | 820 North French Street |
| City | Wilmington |
| State | DE |
| Zip | 19801 |
| Zip +4 | 3592 |

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| Please report discrepancies (if any) on the above information. | |
|--|--|

Section 2.2 – Point of Contact List

| Name | Title | Email | Roles |
|-----------------|---------------------------|------------------------------|---|
| Gregory Sweeney | . | gregory.sweeney@delaware.gov | SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;CPF - Point of Contact for Reporting;CPF - Authorized Representative |
| JORDAN SEEMANS | Deputy State Treasurer | jseemans@gmail.com | SLFRF - Account Administrator |
| ELIZABETH DAVIS | | liza.davis@delaware.gov | |
| Kyle PRITCHARD | Senior Accounting Manager | kyle.pritchard@delaware.gov | SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative |

| Name | Title | Email | Roles |
|-----------------------|-----------------------------------|---------------------------------|---|
| WILLIAM LINDEWIRTH JR | . | william.lindewirth@delaware.gov | SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative |
| REGINA MITCHELL | Employee | regcampb@gmail.com | SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative;SSBCI SBOP - Authorized Representative |
| JOHN CELATKA | . | john.celatka@delaware.gov | SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting |
| cynthia | State/Territory Contact | cynthia@destatehousing.com | |
| Micheale Smith | Federal Aid and Grant Coordinator | micheale.smith@delaware.gov | SLFRF - Authorized Representative |
| Sheila Grant | State-Fed Affair Rep | sheila.grant@delaware.gov | |
| Jordan Seemans | Deputy State Treasurer | jordan.w.seemans@delaware.gov | SLFRF - Account Administrator |
| Elizabeth Davis | State Treasurer | treasury_arpa@delaware.gov | |
| Daniel Madrid | . | daniel.madrid@delaware.gov | |
| Laura Wisler | Deputy Director | laura.wisler@delaware.gov | SSBCI Capital - Account Administrator;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative;SSBCI SBOP - Account Administrator;SSBCI SBOP - Account POC;SSBCI SBOP - Authorized Representative |
| Jordan Schulties | Chairperson | jordan.schulties@delaware.gov | SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative;SSBCI SBOP - Account Administrator;SSBCI SBOP - Authorized Representative |

| Name | Title | Email | Roles |
|------------------------|-----------------------------------|-------------------------------|---|
| AJ Schall | CPF Point of Contact | a.j.schall@delaware.gov | CPF - Communications Only |
| Claire Marie Marquardt | Special Assistant to the Governor | claire.dematteis@delaware.gov | SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;CPF - Account Administrator;CPF - Point of Contact for Reporting;CPF - Authorized Representative |
| Noah Olson | Director, Innovation | nolson@choosedelaware.com | |

TAB 3: Program Plan Information

Section 3.1 – Program Plan(s) Information

| Program Plan Number | Use Code | Project ID | Project Name | Total Obligations | Total Expenditures | P&E Report Status |
|---------------------|---|----------------------------|---|-------------------|--------------------|-------------------|
| CPF_GP-000389 | 1C - Multi-Purpose Community Facility Project | 22071, 22070, 21625, 21667 | OGOV Springboard - Central, OGOV Springboard - Sussex, OGOV Children and Families First, OGOV Delmarva Clergy | \$5,408,000.00 | \$176,500.00 | Complete |

| Program Plan Number | Use Code | Project ID | Project Name | Total Obligations | Total Expenditures | P&E Report Status |
|---------------------|---|---|--|-------------------|--------------------|-------------------|
| CPF_GP-000072 | 1C - Multi-Purpose Community Facility Project | 19803, 19800, 19799, 19807, 19801, 19805, 19804, 19806, 19802 | OGOV Milford Library, OGOV Georgetown Library, OGOV Selbyville Library, OGOV Friends of Duck Creek Regional Library, OGOV Harrington Library, OGOV Rehoboth Beach Library, OGOV Newark Library, OGOV North Wilmington Library, OGOV Lewes Public Library | \$25,268,913.00 | \$16,267,524.00 | Complete |
| | | | OGOV First State Community Action | | | |

| Program Plan Number | Use Code | Project ID | Project Name | Total Obligations | Total Expenditures | P&E Report Status |
|---------------------|----------|--|--|-------------------|--------------------|-------------------|
| | | 21166, 21174, 21175, 21167, 21563, 21546, 21571, 21751, 21626, 21628, 21545, 21573, | Agency, OGOV Food Bank of Delaware - Milford, OGOV Food Bank of Delaware - Newark, OGOV Code Purple Kent County, OGOV Boys & Girls Club, OGOV Child Inc., OGOV Down Syndrome Association, OGOV Christina Cultural Arts, OGOV Claymont Community Center, OGOV Claymore Senior Center, OGOV Community | | | |

| Program Plan Number | Use Code | Project ID | Project Name | Total Obligations | Total Expenditures | P&E Report Status |
|---------------------|---|--|---|-------------------|--------------------|-------------------|
| CPF_GP-000121 | 1C - Multi-Purpose Community Facility Project | 21559, 21549, 21576, 21566, 21575, 21548, 21565, 21547, 21540, 21669, 21564, 21859, 21574, 21668, | Education Center South Seaford, OGOV EPIC, OGOV FAME, OGOV Junior Achievement Delaware, OGOV Kappa Mainstream Leadership, OGOV Kent-Sussex Industries, OGOV Mary Campbell Center, OGOV Neighborgood Partners, OGOV Our Youth, OGOV Police Athletic League Hockessin, OGOV Salvation Army of Dover, OGOV St. Patrick's | \$65,912,431.00 | \$18,042,852.35 | Complete |

| Program Plan Number | Use Code | Project ID | Project Name | Total Obligations | Total Expenditures | P&E Report Status |
|---------------------|----------|---------------------------|--|-------------------|--------------------|-------------------|
| | | 21750, 21749, 22072 | Center, OGOV Teach a Person to Fish, OGOV West End Neighborhood House, OGOV Challenge Program, OGOV People's Community Center, OGOV Gaudenzia Foundation, OGOV Kingswood Community Center, OGOV Mid-County Center | | | |

TAB 4: Subrecipients

Section 4.1 – Subrecipients

| | |
|----------------------------------|---------------------------|
| Unique Entity Identifier (UEI) | VFYJQYMWB2U9 |
| Subrecipient Tax ID Number (TIN) | 510173569 |
| Subrecipient Name | Claymore Senior Center |
| POC Name | Mark Murowany |
| POC Phone Number | 3024283170 |
| POC Email Address | m.murowany@claymoresc.com |
| Address Line | 504 south Clayton Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19805 |
| Zip+4 | |

| | |
|----------------------------------|--------------------------------|
| Unique Entity Identifier (UEI) | PCDDFFD2GTN9 |
| Subrecipient Tax ID Number (TIN) | 237089122 |
| Subrecipient Name | Mary Campbell Center |
| POC Name | Tarah Pappas |
| POC Phone Number | 3027626025 |
| POC Email Address | tpappas@marycampbellcenter.org |
| Address Line | 4641 Weldin Road |
| Address Line 2 | |

| | |
|----------------|------------|
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19803 |
| Zip+4 | |

| | |
|----------------------------------|------------------------------|
| Unique Entity Identifier (UEI) | C7PDK1SF3FB3 |
| Subrecipient Tax ID Number (TIN) | 510097856 |
| Subrecipient Name | Kent-Sussex Industries (KSI) |
| POC Name | Michelle Cain |
| POC Phone Number | 3024224014 |
| POC Email Address | cainm@ksiinc.org |
| Address Line | 301 n. Rehoboth Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Milford |
| State | DE |
| Zip | 19963 |
| Zip+4 | |

| | |
|----------------------------------|--------------------------------|
| Unique Entity Identifier (UEI) | GCF3KNCFWN69 |
| Subrecipient Tax ID Number (TIN) | 510064300 |
| Subrecipient Name | Christina Cultural Arts Center |
| POC Name | James "Ray" Rhodes |
| POC Phone Number | 3026520101 |

| | |
|-------------------|----------------------|
| POC Email Address | jrhodes@ccacde.org |
| Address Line | 705 N. Market Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|--|
| Unique Entity Identifier (UEI) | MY9JCNJZQJL3 |
| Subrecipient Tax ID Number (TIN) | 225330018 |
| Subrecipient Name | Delmarva Clergy United in Social Action Foundation |
| POC Name | Leah Brown |
| POC Phone Number | 3024222350 |
| POC Email Address | info@dcusafoundation.org |
| Address Line | 13726 S Old State Rd, |
| Address Line 2 | |
| Address Line 3 | |
| City | Ellendale, |
| State | DE |
| Zip | 19941 |
| Zip+4 | |

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|----------------------------------|--------------|
| Unique Entity Identifier (UEI) | F4LMDB8F1TU3 |
| Subrecipient Tax ID Number (TIN) | 510210266 |

| | |
|-------------------|---|
| Subrecipient Name | FAME Forum to Advance Minorities in Engineering |
| POC Name | Don Baker |
| POC Phone Number | 3027773254 |
| POC Email Address | dbaker@fameinc.org |
| Address Line | 2005 Baynard Blvd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19802 |
| Zip+4 | |

| | |
|----------------------------------|---------------------|
| Unique Entity Identifier (UEI) | HM3NHBHSH294 |
| Subrecipient Tax ID Number (TIN) | 510372074 |
| Subrecipient Name | Kappa Mainstream |
| POC Name | William Bazzelle |
| POC Phone Number | 3025404270 |
| POC Email Address | wbazzelle@gmail.com |
| Address Line | 38 Vandever Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19802 |
| Zip+4 | |

| | |
|----------------------------------|-----------------------------|
| Unique Entity Identifier (UEI) | N7C2AQS7XS81 |
| Subrecipient Tax ID Number (TIN) | 510064301 |
| Subrecipient Name | West End Neighborhood House |
| POC Name | A. Wesley Davis |
| POC Phone Number | 3026584171 |
| POC Email Address | wdavis@westendnh.org |
| Address Line | 710 Lincoln St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19805 |
| Zip+4 | |

| | |
|----------------------------------|--------------------------------|
| Unique Entity Identifier (UEI) | KF1JG1MAGDW9 |
| Subrecipient Tax ID Number (TIN) | 854206465 |
| Subrecipient Name | Teach a Person to Fish Society |
| POC Name | Teresa Ripley |
| POC Phone Number | 7175791577 |
| POC Email Address | teresa@taptfsociety.org |
| Address Line | 18545 Munchy Branch Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Rehoboth Beach |
| State | DE |

| | |
|-------|-------|
| Zip | 19971 |
| Zip+4 | |

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|----------------------------------|--------------------------------------|
| Unique Entity Identifier (UEI) | Z2NASJBL1483 |
| Subrecipient Tax ID Number (TIN) | 222606531 |
| Subrecipient Name | Police Athletic League PAL Hockessin |
| POC Name | angela.weicht@palde.org |
| POC Phone Number | 3022398861 |
| POC Email Address | angela.weicht@palde.org |
| Address Line | 7259 Lancaster Pike |
| Address Line 2 | |
| Address Line 3 | |
| City | Hockessin, |
| State | DE |
| Zip | 19707 |
| Zip+4 | |

| | |
|----------------------------------|-----------------------|
| Unique Entity Identifier (UEI) | NNBHK2AMACK7 |
| Subrecipient Tax ID Number (TIN) | 510101188 |
| Subrecipient Name | Child Inc. |
| POC Name | Lori Sitler |
| POC Phone Number | 3027628989 |
| POC Email Address | lsitler@childinc.com |
| Address Line | 507 Philadelphia Pike |
| Address Line 2 | |

| | |
|----------------|------------|
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19809 |
| Zip+4 | |

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|----------------------------------|---|
| Unique Entity Identifier (UEI) | KLLWMPD8Q827 |
| Subrecipient Tax ID Number (TIN) | 510164850 |
| Subrecipient Name | Claymont Community Center - Brandywine Community Resource Council dba |
| POC Name | Allison David |
| POC Phone Number | 3027922757 |
| POC Email Address | allisondavid@claymontcenter.org |
| Address Line | 3301 Green Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Claymont |
| State | DE |
| Zip | 19703 |
| Zip+4 | |

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|----------------------------------|----------------------|
| Unique Entity Identifier (UEI) | KIGENYGUFPT7 |
| Subrecipient Tax ID Number (TIN) | 510120169 |
| Subrecipient Name | St. Patrick's Center |
| POC Name | Peter Slattery |
| POC Phone Number | 3026526219 |

| | |
|-------------------|-------------------------------------|
| POC Email Address | peter.slattery@stpatrickscenter.org |
| Address Line | 107 E 14th St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------------------|
| Unique Entity Identifier (UEI) | PZ7JAMB596B9 |
| Subrecipient Tax ID Number (TIN) | 201874295 |
| Subrecipient Name | Down Syndrome Association of Delaware |
| POC Name | Lauren Camp Gates |
| POC Phone Number | 3025182215 |
| POC Email Address | executivedirector@dsadelaware.org |
| Address Line | 1240 Capitol Trail |
| Address Line 2 | |
| Address Line 3 | |
| City | Newark |
| State | DE |
| Zip | 19711 |
| Zip+4 | |

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|----------------------------------|--------------|
| Unique Entity Identifier (UEI) | DNHQEHJG5TA7 |
| Subrecipient Tax ID Number (TIN) | 510068712 |

| | |
|-------------------|-------------------------------|
| Subrecipient Name | Boys & Girls Club of Delaware |
| POC Name | Dennis Quill |
| POC Phone Number | 3027923780 |
| POC Email Address | dquill@bgclubs.org |
| Address Line | 669 South Union Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19805 |
| Zip+4 | |

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|----------------------------------|----------------------------------|
| Unique Entity Identifier (UEI) | KMXNXV2SBAQ3 |
| Subrecipient Tax ID Number (TIN) | 135562351 |
| Subrecipient Name | Salvation Army of Dover |
| POC Name | Dana Smith |
| POC Phone Number | 3026789551 |
| POC Email Address | dana.smith@use.salvationarmy.org |
| Address Line | 611 Forest Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dover |
| State | DE |
| Zip | 19904 |
| Zip+4 | |

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|----------------------------------|------------------------------------|
| Unique Entity Identifier (UEI) | Y4DPG16NBUL1 |
| Subrecipient Tax ID Number (TIN) | 526054476 |
| Subrecipient Name | Neighborgood Partners |
| POC Name | Patricia Kelleher |
| POC Phone Number | 3026789400 |
| POC Email Address | pkelleher@neighborgoodpartners.org |
| Address Line | 363 Saulsbury Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Dover |
| State | DE |
| Zip | 19904 |
| Zip+4 | |

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|----------------------------------|----------------------|
| Unique Entity Identifier (UEI) | VLGHRH14BB73 |
| Subrecipient Tax ID Number (TIN) | 510078199 |
| Subrecipient Name | Junior Achievement |
| POC Name | Rob Eppes |
| POC Phone Number | 3026544510 |
| POC Email Address | rob.eppes@ja.org |
| Address Line | 522 S. Walnut Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |

| | |
|-------|-------|
| Zip | 19801 |
| Zip+4 | |

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|----------------------------------|---|
| Unique Entity Identifier (UEI) | VTAGY9NFVNG6 |
| Subrecipient Tax ID Number (TIN) | 470985852 |
| Subrecipient Name | EPIC Endless Possibilities in the Community |
| POC Name | Kathryn Luebke |
| POC Phone Number | 3024689800 |
| POC Email Address | kluebke@epicdelaware.org |
| Address Line | 351 George Williams Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Newark |
| State | DE |
| Zip | 19702 |
| Zip+4 | |

| | |
|----------------------------------|---|
| Unique Entity Identifier (UEI) | R96KCMGS6KR3 |
| Subrecipient Tax ID Number (TIN) | 884228143 |
| Subrecipient Name | Tri-State Community Partners Inc |
| POC Name | William Horrocks |
| POC Phone Number | 3028889152 |
| POC Email Address | governmetbusiness@tacommunitypartners.org |
| Address Line | 1007 North Orange Street |
| Address Line 2 | 4th Floor |

| | |
|----------------|------------|
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|------------------|
| Unique Entity Identifier (UEI) | Z2LGKUAFGGW9 |
| Subrecipient Tax ID Number (TIN) | 510400912 |
| Subrecipient Name | Our Youth Inc. |
| POC Name | Norman Oliver |
| POC Phone Number | 3024375705 |
| POC Email Address | stormins@aol.com |
| Address Line | 1213 B. Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|-----------------------|
| Unique Entity Identifier (UEI) | EE9PALCQFGA7 |
| Subrecipient Tax ID Number (TIN) | 510386369 |
| Subrecipient Name | The Challenge Program |
| POC Name | Lauren Hammerer |
| POC Phone Number | 3023846081 |

| | |
|-------------------|-----------------------------|
| POC Email Address | lauren@challengeprogram.org |
| Address Line | 1124 East 7th Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|----------------------------------|
| Unique Entity Identifier (UEI) | TEGABKCKZ2Z1 |
| Subrecipient Tax ID Number (TIN) | 883471912 |
| Subrecipient Name | People's Community Center |
| POC Name | G D Hodge |
| POC Phone Number | 3026744177 |
| POC Email Address | gdhodge@peopleschurchofdover.org |
| Address Line | 46 South Bradford Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dover |
| State | DE |
| Zip | 19904 |
| Zip+4 | |

| | |
|----------------------------------|--------------|
| Unique Entity Identifier (UEI) | TN6LMEDUJB81 |
| Subrecipient Tax ID Number (TIN) | 232141307 |

| | |
|-------------------|------------------------|
| Subrecipient Name | Gaudenzia Foundation |
| POC Name | David Slinger |
| POC Phone Number | 6102466823 |
| POC Email Address | dslinger@gaudenzia.org |
| Address Line | 3901 Philadelphia Pike |
| Address Line 2 | |
| Address Line 3 | |
| City | Claymont |
| State | DE |
| Zip | 19703 |
| Zip+4 | |

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|----------------------------------|---------------------------|
| Unique Entity Identifier (UEI) | RBLCLKH1RDD8 |
| Subrecipient Tax ID Number (TIN) | 510065731 |
| Subrecipient Name | Children & Families First |
| POC Name | Kirsten Olson |
| POC Phone Number | 3027779764 |
| POC Email Address | kirsten.olson@cffde.org |
| Address Line | 555 Justison St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington, |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|------------------------------|
| Unique Entity Identifier (UEI) | J6G6DKGMMPE6 |
| Subrecipient Tax ID Number (TIN) | 474195022 |
| Subrecipient Name | Code Purple Kent County |
| POC Name | Ennio Emmanuel |
| POC Phone Number | 3025266098 |
| POC Email Address | codepurpledelaware@gmail.com |
| Address Line | 1207 E Division St |
| Address Line 2 | |
| Address Line 3 | |
| City | Dover |
| State | DE |
| Zip | 19901 |
| Zip+4 | |

| | |
|----------------------------------|-----------------------|
| Unique Entity Identifier (UEI) | CBEWK763KN99 |
| Subrecipient Tax ID Number (TIN) | 510258984 |
| Subrecipient Name | Food Bank of Delaware |
| POC Name | Cathy Kanefsky |
| POC Phone Number | 3022940184 |
| POC Email Address | ckanefsky@fbd.org |
| Address Line | 222 Lake Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Newark |
| State | DE |

| | |
|-------|-------|
| Zip | 19702 |
| Zip+4 | |

| | |
|----------------------------------|---|
| Unique Entity Identifier (UEI) | D3ZKNGFAEKL8 |
| Subrecipient Tax ID Number (TIN) | 510104704 |
| Subrecipient Name | First State Community Action Agency, Inc. |
| POC Name | Jaime Sayler |
| POC Phone Number | 3028567761 |
| POC Email Address | jsayler@firststatecaa.org |
| Address Line | 308 N. Railroad Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Georgetown |
| State | DE |
| Zip | 19947 |
| Zip+4 | |

| | |
|----------------------------------|------------------------------------|
| Unique Entity Identifier (UEI) | Z9PYDWHQ27B3 |
| Subrecipient Tax ID Number (TIN) | 853335151 |
| Subrecipient Name | The Springboard Collaborative Inc. |
| POC Name | Judson Malone |
| POC Phone Number | 3028645220 |
| POC Email Address | judson@the-springboard.org |
| Address Line | 112 S French Street |
| Address Line 2 | Office 211 |

| | |
|----------------|------------|
| Address Line 3 | |
| City | WILMINGTON |
| State | DE |
| Zip | 19801 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------------------|
| Unique Entity Identifier (UEI) | Y8B5WQEY91T5 |
| Subrecipient Tax ID Number (TIN) | 510233084 |
| Subrecipient Name | Mid-County Center |
| POC Name | Janet P. Nelson |
| POC Phone Number | 3029956728 |
| POC Email Address | janetnelson@midcountyseniorcenter.org |
| Address Line | 1 First Regiment Road |
| Address Line 2 | |
| Address Line 3 | |
| City | WILMINGTON |
| State | DE |
| Zip | 19808 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------------|
| Unique Entity Identifier (UEI) | K3X1NNM195B4 |
| Subrecipient Tax ID Number (TIN) | 510064319 |
| Subrecipient Name | Kingswood Community Center Inc. |
| POC Name | David Ford |
| POC Phone Number | 3025401698 |

| | |
|-------------------|--------------------------|
| POC Email Address | dford@reachriverside.org |
| Address Line | 2300 Bowers Street |
| Address Line 2 | |
| Address Line 3 | |
| City | WILMINGTON |
| State | DE |
| Zip | 19802 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------|
| Unique Entity Identifier (UEI) | H5Z9JD5N6AK4 |
| Subrecipient Tax ID Number (TIN) | 510174853 |
| Subrecipient Name | Selbyville Public Library |
| POC Name | Kay Wheatley |
| POC Phone Number | 3028419319 |
| POC Email Address | blessedat201@aol.com |
| Address Line | PO Box 739 |
| Address Line 2 | |
| Address Line 3 | |
| City | Selbyville |
| State | DE |
| Zip | 19975 |
| Zip+4 | |

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|----------------------------------|--------------|
| Unique Entity Identifier (UEI) | V9N5BLQH6U15 |
| Subrecipient Tax ID Number (TIN) | 320260314 |

| | |
|-------------------|--|
| Subrecipient Name | Friends of Duck Creek Regional Library |
| POC Name | Kay Wheatley |
| POC Phone Number | 3028419319 |
| POC Email Address | blessedat201@aol.com |
| Address Line | P.O. Box 218 |
| Address Line 2 | |
| Address Line 3 | |
| City | Smyrna |
| State | DE |
| Zip | 19977 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------|
| Unique Entity Identifier (UEI) | EAQ5VJ6H3HV8 |
| Subrecipient Tax ID Number (TIN) | 516000128 |
| Subrecipient Name | Harrington Public Library |
| POC Name | Marleena Scott |
| POC Phone Number | 3023984647 |
| POC Email Address | marleena.scott@lib.de.us |
| Address Line | 110 E. Center Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Harrington |
| State | DE |
| Zip | 19952 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------|
| Unique Entity Identifier (UEI) | KXLLL6YH3L75 |
| Subrecipient Tax ID Number (TIN) | 510099181 |
| Subrecipient Name | Milford Public Library |
| POC Name | Vivian Erickson |
| POC Phone Number | 3024228996 |
| POC Email Address | vivian.erickson@lib.de.us |
| Address Line | 11 SE Front St |
| Address Line 2 | |
| Address Line 3 | |
| City | Milford |
| State | DE |
| Zip | 19963 |
| Zip+4 | |

| | |
|----------------------------------|---------------------------|
| Unique Entity Identifier (UEI) | MR69V1UEKC78 |
| Subrecipient Tax ID Number (TIN) | 511117302 |
| Subrecipient Name | Georgetown Public Library |
| POC Name | Rachel Culver |
| POC Phone Number | 3028567958 |
| POC Email Address | rachel.culver@lib.de.us |
| Address Line | 123 West Pine Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Georgetown |
| State | DE |

| | |
|-------|-------|
| Zip | 19947 |
| Zip+4 | |

| | |
|----------------------------------|-----------------------------|
| Unique Entity Identifier (UEI) | GLDFSXQ1GN33 |
| Subrecipient Tax ID Number (TIN) | 516000160 |
| Subrecipient Name | New Castle County |
| POC Name | Diana Brown |
| POC Phone Number | 3023955617 |
| POC Email Address | diana.brown@newcastlede.gov |
| Address Line | 750 Library Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Newark |
| State | DE |
| Zip | 19711 |
| Zip+4 | |

| | |
|----------------------------------|-------------------------------|
| Unique Entity Identifier (UEI) | J5NEFNZ9LR85 |
| Subrecipient Tax ID Number (TIN) | 516016494 |
| Subrecipient Name | Rehoboth Beach Public Library |
| POC Name | Alison Miller |
| POC Phone Number | 3022278044 |
| POC Email Address | alison.miller@lib.de.us |
| Address Line | 226 Rehoboth Ave |
| Address Line 2 | |

| | |
|----------------|----------------|
| Address Line 3 | |
| City | Rehoboth Beach |
| State | DE |
| Zip | 19971 |
| Zip+4 | |

| | |
|----------------------------------|----------------------|
| Unique Entity Identifier (UEI) | VHQPK53GFKK6 |
| Subrecipient Tax ID Number (TIN) | 000350650 |
| Subrecipient Name | Lewes Public Library |
| POC Name | Lea Rosell |
| POC Phone Number | 3026452733 |
| POC Email Address | lea.rosell@lib.de.us |
| Address Line | 111 Adams Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Lewes |
| State | DE |
| Zip | 19958 |
| Zip+4 | |

| | |
|----------------------------------|---------------------|
| Unique Entity Identifier (UEI) | P3ZVJZH8P1M2 |
| Subrecipient Tax ID Number (TIN) | 516000279 |
| Subrecipient Name | Department of State |
| POC Name | Kris Knight |
| POC Phone Number | 3028573642 |

| | |
|-------------------|--------------------------------|
| POC Email Address | kristopher.knight@delaware.gov |
| Address Line | 401 Federal Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dover |
| State | DE |
| Zip | 19904 |
| Zip+4 | |

TAB 5: Projects

Section 5.1 – General Project Information

| | |
|-----------------------|--|
| Project Name | OGOV Delmarva Clergy |
| Identification Number | 21667 |
| Subrecipient | Delmarva Clergy United in Social Action Foundation |

| | |
|--|--|
| <p>Project Description</p> | <p>Funding nonprofit organization is an independent living facility for homeless families with physical and mental illness in one of the poorest areas in Delaware, according to census tract data, in Ellendale, Delaware. The Center provides services to the homeless people, including access to public Wi-Fi to enable work and educational opportunities and health monitoring. ARPA CPF funds will enable renovations to expand the number of beds to keep homeless off the streets in Sussex County, in a safe, socially-distant physical space.</p> <p>Activities include: HVAC improvements, framing, roofing, foundation work, site preparation, plumbing siding, draywall, sprinkler and flooring.</p> |
| <p>Capital Asset Ownership Type</p> | <p>Private</p> |
| <p>Total amount of CPF funding budgeted for the project</p> | <p>\$470,000.00</p> |
| <p>Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.</p> | <p>\$470,000.00</p> |

Additional Sources of funding, if applicable

| | |
|---|-----------|
| <p>Is CPF funding used in conjunction with other federal funding?</p> | <p>No</p> |
|---|-----------|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$470,000.00 |
| Current Period Expenditure | \$176,500.00 |
| Cumulative Expenditure | \$176,500.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement signed. No expenditures as of 9.30.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 10/01/2023 |
| Projected construction completion | 08/01/2024 |
| Projected initiation of operations date | 09/01/2024 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------------|
| Street 1 | 13726 S. Old State Road |
| Street 2 | |
| City | Ellendale |
| State | Delaware |
| Zip Code | 19941 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 2 | |
| Computer Lab | 2 | |
| Multi-purpose Space | 2 | |
| Telemedicine Room | 1 | |
| Other | 3 | |

| | |
|---|-------------------------|
| If Other, please specify type of capital asset and number of features. | Housing expansion space |
| Total square footage funded by CPF dollars (Planned) | 2,178 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Children and Families First |
| Identification Number | 21625 |
| Subrecipient | Children & Families First |
| Project Description | The CFF investment of ARPA funds in the Seaford House project will directly enable work (for our staff), education (for the youth we serve) , and health monitoring (for staff and youth). By ensuring that the building meets required standards for COVID -such as upgrade HVAC , enhanced private spaces, new outdoor meeting and recreation spaces-we will reduce the possible transmission of COVID, reduce staff absenteeism and improve youth attendance at school. In addition, the creation of a private vestibule and upgraded nurse station will improve our health monitoring functions for the youth. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$2,500,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$3,337,478.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$2,500,000.00 |
| Cumulative Obligation | \$2,500,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | project has not started as of 3.31.2024 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 04/01/2024 |
| Projected construction completion | 10/31/2025 |
| Projected initiation of operations date | 11/01/2025 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------------|
| Street 1 | 400 N. Market Street |
| Street 2 | |
| City | Seaford |
| State | Delaware |
| Zip Code | 19973 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 3 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 10,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Springboard - Sussex |
| Identification Number | 22070 |
| Subrecipient | The Springboard Collaborative Inc. |
| Project Description | This specific project or purchase description is construction of site improvements and construction of a multipurpose community center that will enable extensive supportive services for unsheltered homeless adults living in tent encampments in Sussex County and Central Delaware based on a successful national model. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$988,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,463,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$988,000.00 |
| Cumulative Obligation | \$988,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Project has not yet begun. Construction start date is scheduled for March 2024. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 04/01/2024 |
| Projected construction completion | 08/31/2024 |
| Projected initiation of operations date | 09/30/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | 411 Kimmey St |
| Street 2 | |
| City | Georgetown |
| State | Delaware |
| Zip Code | 19947 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 2,200 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Springboard - Central |
| Identification Number | 22071 |
| Subrecipient | The Springboard Collaborative Inc. |
| Project Description | This specific project or purchase description is provide funds for Capital construction of a Springboard Village of dignified sleeping cabins and facilities that will enable extensive supportive services for unsheltered homeless adults living in tent encampments in Sussex County and Central Delaware based on a successful national model. These projects are designed to directly enable work, education, and health monitoring. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$1,450,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,450,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$1,450,000.00 |
| Cumulative Obligation | \$1,450,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Project not yet started. Construction projected to begin in January 2025. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 01/31/2025 |
| Projected construction completion | 08/31/2025 |
| Projected initiation of operations date | 09/01/2025 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-----------------------|
| Street 1 | 400 N.E. Front Street |
| Street 2 | |
| City | Milford |
| State | Delaware |
| Zip Code | 19963 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 2 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 4,500 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Milford Library |
| Identification Number | 19803 |
| Subrecipient | Milford Public Library |
| Project Description | HVAC upgrades for the library so they can better serve the community by providing services in a healthy environment. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$900,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,006,500.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$900,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$117,200.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Milford Library continues with their feasibility study before moving into the design and construction phase. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 06/01/2023 |
| Projected construction completion | 11/30/2023 |
| Projected initiation of operations date | 12/01/2023 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------|
| Street 1 | 11 SE Front St |
| Street 2 | |
| City | Milford |
| State | Delaware |
| Zip Code | 19963 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 3 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 3 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 10,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGO V Georgetown Library |
| Identification Number | 19800 |
| Subrecipient | Georgetown Public Library |
| Project Description | This Capital Project will directly benefit the health of the patrons and staff at the library by providing agreeable temperatures and modern ventilation. In turn, the project will help the patrons as they utilize the library for work and education purposes, such as applying for jobs and studying for school. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$250,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$250,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$250,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$125,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | We reviewed the report from Studio JAED, the engineer firm. The amount of work needed will exceed the amount of money received, so we are in the process of working with Studio JAED to prioritize the work. Report attached in the email. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 08/31/2022 |
| Projected construction completion | 10/31/2023 |
| Projected initiation of operations date | 11/01/2023 |
| Actual construction start date | 08/31/2022 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------------|
| Street 1 | 123 West Pine Street |
| Street 2 | |
| City | Georgetown |
| State | Delaware |
| Zip Code | 19947 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 45,478 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Selbyville Library |
| Identification Number | 19799 |
| Subrecipient | Selbyville Public Library |
| Project Description | Land purchase for expansion of library property, Design Development, Fundraising and Development Consultant |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$7,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$13,359,952.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$7,000,000.00 |
| Current Period Expenditure | \$2,500,000.00 |
| Cumulative Expenditure | \$7,000,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Preliminary bidding of project, negotiating purchase of adjacent land to expand library by 1600 sq. ft. and public awareness campaign. Design and Construction costs July-September 2023 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 09/01/2022 |
| Projected construction completion | 03/31/2024 |
| Projected initiation of operations date | 03/31/2024 |
| Actual construction start date | 09/01/2022 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Davis Bacon Certification

| | |
|---|-----|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)? | Yes |
|---|-----|

Certification for Labor Agreements

| | |
|--|-----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | Yes |
|--|-----|

Additional Questions

| | |
|--|-----|
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | McCabe Street |
| Street 2 | |
| City | Selbyville |
| State | Delaware |
| Zip Code | 19975 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 7 | |
| Computer Lab | 4 | |
| Multi-purpose Space | 7 | |
| Telemedicine Room | 3 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 13,468 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | No |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Friends of Duck Creek Regional Library |
| Identification Number | 19807 |
| Subrecipient | Friends of Duck Creek Regional Library |
| Project Description | Construction of new regional library in Smyrna, DE Jan - March 2024 Funded Design & Construction Services |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$7,800,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$17,656,061.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$7,800,000.00 |
| Current Period Expenditure | \$2,200,000.00 |
| Cumulative Expenditure | \$4,750,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Design process is ongoing, development and fundraising activities. Design & Construction Services funded July to September 2023. Draw for services completed July to September 2023 were drawn for June 2023 during prior reporting period. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 03/15/2022 |
| Projected construction completion | 08/15/2024 |
| Projected initiation of operations date | 09/15/2024 |
| Actual construction start date | 03/15/2022 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Davis Bacon Certification

| | |
|---|-----|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)? | Yes |
|---|-----|

Certification for Labor Agreements

| | |
|--|-----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | Yes |
|--|-----|

Additional Questions

| | |
|--|-----|
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------------|
| Street 1 | 22 South Main Street |
| Street 2 | |
| City | Smyrna |
| State | Delaware |
| Zip Code | 19977 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 9 | |
| Computer Lab | 3 | |
| Multi-purpose Space | 9 | |
| Telemedicine Room | 4 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 22,002 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Harrington Library |
| Identification Number | 19801 |
| Subrecipient | Harrington Public Library |
| Project Description | Design, engineering and construction of a new public library in Harrington, DE. |
| Capital Asset Ownership Type | Municipal or Township Government |
| Total amount of CPF funding budgeted for the project | \$5,568,913.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$10,500,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$5,568,913.00 |
| Current Period Expenditure | \$128,072.00 |
| Cumulative Expenditure | \$3,740,574.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Easement Prep/Entrance design & permitting, Kent Conservation District Permit Completion of design phase and beginning construction activities July to September 2023 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/15/2022 |
| Projected construction completion | 07/15/2024 |
| Projected initiation of operations date | 09/15/2024 |
| Actual construction start date | 09/01/2022 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Davis Bacon Certification

| | |
|---|-----|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")? | Yes |
|---|-----|

Certification for Labor Agreements

| | |
|--|----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | No |
|--|----|

Project Workforce Continuity Plan

| | |
|---|--|
| How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups? | Vet contractors in the bidding/award process |
| How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project? | Monitored by CM |
| How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)? | Monitored by CM through progress meetings |
| Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market? | Yes |
| Does the project have a completed project labor agreement? | No |

Additional Questions

| | |
|--|-----|
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------------------|
| Street 1 | 101 Little Mastens Corner Road |
| Street 2 | |
| City | Harrington |
| State | Delaware |
| Zip Code | 19952 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 4 | |
| Computer Lab | 2 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 15,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Rehoboth Beach Library |
| Identification Number | 19805 |
| Subrecipient | Rehoboth Beach Public Library |
| Project Description | Renovation of the Rehoboth Beach public library. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$3,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$8,000,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$3,000,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$300,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Horizon Philanthropic PR services for community outreach |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 03/01/2024 |
| Projected construction completion | 03/01/2025 |
| Projected initiation of operations date | 03/15/2025 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | 226 Rehoboth Ave |
| Street 2 | |
| City | Rehoboth Beach |
| State | Delaware |
| Zip Code | 19971 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 18,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Newark Library |
| Identification Number | 19804 |
| Subrecipient | New Castle County |
| Project Description | Demolition and rebuild of the Newark Library. |
| Capital Asset Ownership Type | County Government |
| Total amount of CPF funding budgeted for the project | \$4,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$44,300,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$0.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | N/A - early stages of pre-planning and development |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 11/01/2024 |
| Projected construction completion | 08/01/2026 |
| Projected initiation of operations date | 08/01/2026 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | 750 Library Ave |
| Street 2 | |
| City | Newark |
| State | Delaware |
| Zip Code | 19711 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 50,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV North Wilmington Library |
| Identification Number | 19806 |
| Subrecipient | Department of State |
| Project Description | Construction of a new library in North Wilmington. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$11,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$22,000,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--------|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$0.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | N/A |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 07/01/2024 |
| Projected construction completion | 06/01/2025 |
| Projected initiation of operations date | 06/01/2025 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------------|
| Street 1 | 3905 North Market Street |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19802 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 24,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Lewes Public Library |
| Identification Number | 19802 |
| Subrecipient | Lewes Public Library |
| Project Description | Renovation of Lewes public library. Addition of an outdoor pavilion. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$750,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,500,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$750,000.00 |
| Current Period Expenditure | \$150,000.00 |
| Cumulative Expenditure | \$234,750.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Completed final concept development. Are 25% complete on design development. Requests for Construction Risk Management teams have been promoted. RFPs to be collected by 4/7/23. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 10/01/2023 |
| Projected construction completion | 05/01/2024 |
| Projected initiation of operations date | 06/01/2024 |
| Actual construction start date | 10/01/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | 111 Adams Avenue |
| Street 2 | |
| City | Lewes |
| State | Delaware |
| Zip Code | 19958 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 3,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV First State Community Action Agency |
| Identification Number | 21166 |
| Subrecipient | First State Community Action Agency, Inc. |
| Project Description | <p>This project will renovate two community facilities in Sussex County, Delaware and purchase vehicles to connect youth and their families to community-based services at those facilities. These renovations and capital expenditures will increase access to anti-poverty services and programming for low-income Delawareans in rural areas of Bridgeville, Georgetown, and surrounding areas of Sussex County. Use of ARPA CPF funds will increase access to programs addressing needs in these rural low-income communities such as workforce development, education, enrichment, civic engagement and leadership development, health, housing, food and nutrition, economic education, and more for youth and adults.</p> <p>Jan-March 2024 Funded vehicle purchase, Coverdale center renovations and roof replacement</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$500,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$500,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$500,000.00 |
| Current Period Expenditure | \$175,000.00 |
| Cumulative Expenditure | \$500,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Vehicle purchase, Coverdale Center renovations and roof replacement costs |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/01/2023 |
| Projected construction completion | 12/31/2023 |
| Projected initiation of operations date | 01/01/2024 |
| Actual construction start date | 07/28/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------------|
| Street 1 | 308 N. Railroad Ave. |
| Street 2 | |
| City | Georgetown |
| State | Delaware |
| Zip Code | 19947 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 2 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|--|---------------------|
| If Other, please specify type of capital asset and number of features. | meeting/event space |
|--|---------------------|

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 1,800 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|--|
| Project Name | OGOV Food Bank of Delaware - Milford |
| Identification Number | 21174 |
| Subrecipient | Food Bank of Delaware |
| | <p>The global pandemic has caused FBD to reach its breaking point in the current 16,000 square foot building in Milford. The FBD has purchased an 11.5-acre parcel of land which is shovel ready adjacent to the Delaware Veterans Home and the Greater Milford Boys and Girls Club. The new building will be approximately 67,000 square feet and will include the following features to increase FBD's impact on hunger in Kent and Sussex counties. The entire capital campaign budget is projected to be \$34 million. This request will fund a significant portion of the overall campaign.</p> <p>The requested funding will focus on funding a portion of the capital expenses focusing on 6 key priority areas:</p> <ul style="list-style-type: none">• Expanded cold storage to safely and efficiently store more nutritious, perishable foods like meat, dairy products, fruits and vegetables.• Expanded warehouse space to increase efficiency and capacity to serve those in need.• Dedicated space for a Healthy Pantry Center to provide food assistance and community resources directly to our neighbors. |

Project Description

- Expanded volunteer room for volunteer activities like food sorting and meal box creation to meet our daily production needs.
- Dedicated classroom and practical space to train Delawareans for careers in warehousing/logistics through our L.O.G.I.C. (Logistics, Operations, General Warehousing and Inventory Control) and Culinary programs.
- Outdoor garden space to grow our own foods and to provide educational opportunities for the community and joint programming

| | |
|---|--|
| | with our neighbors the Greater Milford Boys and Girls Club and the Delaware Veterans Home. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$5,842,346.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$34,000,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$290,000.00 |
| Cumulative Obligation | \$5,842,346.00 |
| Current Period Expenditure | \$430,000.00 |
| Cumulative Expenditure | \$5,842,346.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Milford Food Bank Expansion project including design, engineering and construction costs. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/01/2022 |
| Projected construction completion | 11/20/2023 |
| Projected initiation of operations date | 12/01/2023 |
| Actual construction start date | 07/01/2022 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Davis Bacon Certification

| | |
|---|-----|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")? | No |
| Number of employees of contractors and sub-contractors working on the project | 350 |

| | |
|---|--|
| Number of employees on the project hired directly | 0 |
| Number of employees on the project hired through a third party | 350 |
| Are any of the wages at rates less than those prevailing? | Yes |
| Wages and benefits of workers on the project by classification. | Since at time of bidding this was not a requirement Whiting-Turner did not solicit Certified Payroll. This is unknown to Food Bank however this project was competitively bid and adequate employees was verified during a descope meeting |

Certification for Labor Agreements

| | |
|--|----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | No |
|--|----|

Project Workforce Continuity Plan

| | |
|---|---|
| How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups? | Whiting-Turner competitively bid out the project using their prequalified trade contractors. Whiting-Turner has bonded the large and crucial trades to assure the work can be done. |
| How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project? | Whiting-Turner will manage this to keep the project moving in line with their contractual schedule |

| | |
|--|--|
| How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)? | Whiting-Turner has rigorous safety requirements and inspections that in many cases exceed the OSHA requirements. |
| Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market? | Yes |
| Does the project have a completed project labor agreement? | No |

Additional Questions

| | |
|--|-----|
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------|
| Street 1 | 102 Veterans Blvd |
| Street 2 | |
| City | Milford |
| State | Delaware |
| Zip Code | 19963 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|------------------------------------|-----------------------------------|
| Classroom | 2 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 4 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 67,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|---|
| Project Name | OGOV Food Bank of Delaware - Newark |
| Identification Number | 21175 |
| Subrecipient | Food Bank of Delaware |
| | <p>The Food Bank of Delaware (FBD) has requested support in the amount is \$1,900,000 to expand our statewide food insecurity response from the main facility in Newark through identified capital improvements. The long-term impacts of the COVID-19 crisis and sustained increase in demand for services has accelerated FBD’s needs to further expand the infrastructure at 222 Lake Drive in Newark. Prior to the global pandemic, FBD distributed 8.5 million lbs of food assistance each year, FBD now plans to distribute 16 million lbs + of food on an annual basis. The requested funding will allow the organization to operate more efficiently while maximizing our capacity to continue to meet the long-term impact on the increased number of neighbors in need of food assistance and other critical social services. Request includes:</p> <p>1. Parking (\$800,000): Parking will be added to the existing 23-acre campus, converting a wooded area adjacent to the lake at the front entrance to the facility gaining an additional 71 spots, doubling our current capacity. This parking lot will be utilized by volunteers daily given its proximity to the Volunteer Room entrance. Since</p> |

Project Description

returning to more normalized operations, parking is insufficient forcing staff, visitors, and volunteers to park on the street/cul de sac. The facility averages 75-100 total visits per day when factoring in staff, volunteers, employment training students, community partners, and visitors. When there is a special event such as employment training class graduation, current parking is strained even further as normal operation levels are maintained.

2. Office expansion in Newark (\$600,000): The expanded organizational chart will continue to be a critical resource to meeting the long-term increase in demand for our services. Since 2021, FBD staff working primarily in the Newark facility has expanded from 43 employees to 69 employees. The requested funding will add 11 additional offices surrounding the Healthy Pantry Center. Staff functions which will fill these new offices will include; Healthy Pantry Center Coordinator, Home Delivery Coordinator, Community Pantry Relations, Backpack Program Coordinator, Nutrition, SNAP Outreach, Supportive Training and Employment Program (STEP) Coordinator. These positions currently share open space workstations or are located in the Healthy Pantry Center/warehouse open floor plan.

3. The Healthy Pantry Center (HPC) (\$500,000) construction will focus on indoor and outdoor improvements to enhance the

customer experience and accessibility. The HPC serves approximately 50 households per day in a contactless service model keeping neighbors, staff, and volunteers safe. Currently there are two service models to provide food assistance to our neighbors in need:

- Contactless where neighbors remain in their car while staff and volunteers deliver preselected and packed food options.

| | |
|---|--|
| | <ul style="list-style-type: none"> • Home Delivery options where Amazon drivers make pre-order food box pickups for delivery. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$1,900,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,900,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$1,900,000.00 |
| Cumulative Obligation | \$1,900,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | N/A - No funds have been received as of June 30, 2023. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 03/01/2024 |
| Projected construction completion | 06/01/2024 |
| Projected initiation of operations date | 07/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

| | |
|--------------------|----------------|
| Street 1 | 220 Lake Drive |
| Street 2 | |
| City | Newark |
| State | Delaware |
| Zip Code | 19702 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|------------------------------------|-----------------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 5 | |

| | |
|---|---------------------|
| If Other, please specify type of capital asset and number of features. | Community food bank |
| Total square footage funded by CPF dollars (Planned) | 10,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Code Purple Kent County |
| Identification Number | 21167 |
| Subrecipient | Code Purple Kent County |
| Project Description | Better You Mission is a day center program focused on assisting our homeless population, population affected by negative mental health stigma, those affected by violence and abuse, individuals in care or recovery from opioid abuse find care and assistance with services that focus on their full healing and finding solutions to their everyday problems. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$550,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$550,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$550,000.00 |
| Current Period Expenditure | \$375,667.00 |
| Cumulative Expenditure | \$550,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Funding provided for electrical, plumbing, framing and finishing needs of the project. Outdoor flooring, community commissary, outdoor dining area and classroom costs. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 08/01/2023 |
| Projected construction completion | 10/01/2023 |
| Projected initiation of operations date | 01/01/2024 |
| Actual construction start date | 08/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| | |

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------|
| Street 1 | 1207 E Division St |
| Street 2 | |
| City | Dover |
| State | Delaware |
| Zip Code | 19901 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 5 | |
| Computer Lab | 5 | |
| Multi-purpose Space | 2 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 2,400 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Boys & Girls Club |
| Identification Number | 21563 |
| Subrecipient | Boys & Girls Club of Delaware |
| Project Description | Capital Improvements at Boys & Girls Club locations throughout Delaware. Improvements to HVAC equipment, building and infrastructure repairs, Playground equipment and awnings and pool facility improvements. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$1,569,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$2,800,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$1,569,000.00 |
| Current Period Expenditure | \$430,000.00 |
| Cumulative Expenditure | \$430,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement signed, project has not started. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 10/01/2023 |
| Projected construction completion | 12/31/2025 |
| Projected initiation of operations date | 10/01/2023 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|--|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------------|
| Street 1 | 669 South Union Street |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19805 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 7 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|---------|
| Total square footage funded by CPF dollars (Planned) | 248,600 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Child Inc. |
| Identification Number | 21546 |
| Subrecipient | Child Inc. |
| Project Description | <p>Child, Inc. plans to complete projects totaling \$150,000 to address health and safety issues at its 3 emergency shelters: Governor Terry Children's Center (GTCC), Delaware's only emergency shelter for abused, neglected and dependent foster children in the care of the Division of Family Services, and CHILD, Inc.'s two emergency shelters for domestic violence victims and their children, Martha's Carriage House (MCH) and Sarah's House (SH). All three shelters are in New Castle County although shelter residents can be from anywhere in the State.</p> <p>Jan-March 2024 Funded Balance on generators; propane tank for generator; generator meter</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$150,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$173,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$150,000.00 |
| Current Period Expenditure | \$40,634.82 |
| Cumulative Expenditure | \$150,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Project activities include deposits on 2 shelter generators, propane tank for shelter generator, payment for half-bath renovation at youth shelter and deposits on carpet materials for 2 shelters. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 09/01/2023 |
| Projected construction completion | 12/31/2023 |
| Projected initiation of operations date | 01/01/2024 |
| Actual construction start date | 09/01/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| | |

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-----------------------|
| Street 1 | 507 Philadelphia Pike |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19809 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|---|---------------|
| If Other, please specify type of capital asset and number of features. | Kitchen Space |
| Total square footage funded by CPF dollars (Planned) | 0 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | No |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Down Syndrome Association |
| Identification Number | 21571 |
| Subrecipient | Down Syndrome Association of Delaware |
| Project Description | Purchase and renovations of 28607 W Meadowview Dr Milton DE and equipment needs. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$431,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$431,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$431,000.00 |
| Current Period Expenditure | \$80,996.79 |
| Cumulative Expenditure | \$431,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Purchase of 28607 W Meadowview Dr Milton DE |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|--|------------|
| Project Status | Completed |
| Actual construction start date | 07/19/2023 |
| Actual construction completion | 01/01/2024 |
| Have operations been initiated? (Y/N) | Yes |
| If yes, provide the the date operations were initiated | 01/25/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--|-----------------------|
| Street 1 | 28607 W Meadowview Dr |
| Street 2 | |
| City | Milton |
| State | Delaware |
| Zip Code | 19968 |
| Is the actual address the same as the planned address? | Yes |
| Street 1 | 28607 W Meadowview Dr |
| Street 2 | |
| City | Milton |
| State | Delaware |
| Zip Code | 19968 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 2 | 2 |
| Computer Lab | 0 | 0 |
| Multi-purpose Space | 2 | 2 |
| Telemedicine Room | 0 | 0 |
| Other | 0 | 0 |

| | |
|--|-------|
| Total square footage funded by CPF dollars (Planned) | 3,210 |
| Total square footage funded by CPF dollars (Actual) | 3,210 |

| | |
|---|-----|
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |
| Total number of individuals utilizing the capital asset (Actual) | 250 |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGO V Christina Cultural Arts |
| Identification Number | 21751 |
| Subrecipient | Christina Cultural Arts Center |
| Project Description | <p>Purchase of 715 N. Orange Street to expand Early Childhood Education Center (Pre-School, ages 3-5); administration spaces, HeArt Under the Hoodie (After School non-violence) Program, and School of the Arts programming. Purchase of public parking lot for increased client services and numbers. Renovations of both facilities to address growth in programming.</p> <p>Christina Cultural Arts Center plans to enter into a Memorandum with the intent to purchase the aforementioned properties by 6/20/2023 and intends to close by 8/31/2023. Renovations to 715 N. Orange Street will start in June 2024 and be completed by September 2025 with further capital funding measures.</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$4,500,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$5,000,000.00 |

Additional Sources of funding, if applicable

| | |
|--|-----|
| Is CPF funding used in conjunction with other federal funding? | Yes |
|--|-----|

| | |
|--|---|
| Provide the Program Name of the other program providing federal funding | City of Wilmington American Rescue Plan Funding |
| Provide the Assistance Listing number of the other program providing federal funding | 21.027 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$500,000.00 |
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$4,500,000.00 |
| Current Period Expenditure | \$3,150,000.00 |
| Cumulative Expenditure | \$3,150,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed but no request for funding was recieved prior to 9.30.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 11/01/2024 |
| Projected construction completion | 07/01/2025 |
| Projected initiation of operations date | 07/01/2025 |

| | |
|--------------------------------|--|
| Actual construction start date | |
|--------------------------------|--|

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------------|
| Street 1 | 715 N. Orange Street |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19801 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 8 | |
| Computer Lab | 2 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 30,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Claymont Community Center |
| Identification Number | 21626 |
| Subrecipient | Claymont Community Center - Brandywine Community Resource Council dba |
| Project Description | <p>Community Center improvements including creation of a community garden space, parking lot and pavement improvements, building facade updates, HVAC renovations, replaced roofing and other interior finishes and safety measures.</p> <p>Jan-March 2024 Funded parking lot and pavements, roof and building facade improvements, interior finishings and improvements.</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$4,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$4,000,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$4,000,000.00 |
| Current Period Expenditure | \$584,145.28 |
| Cumulative Expenditure | \$584,145.28 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement has been signed and funds encumbered. Project has not begun. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 01/01/2024 |
| Projected construction completion | 12/31/2026 |
| Projected initiation of operations date | 12/31/2026 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------|
| Street 1 | 3301 Green Street |
| Street 2 | |
| City | Claymont |
| State | Delaware |
| Zip Code | 19703 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 4 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 92,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Claymore Senior Center |
| Identification Number | 21628 |
| Subrecipient | Claymore Senior Center |
| Project Description | HVAC replacement units – Compressors/Air Handlers/ Thermostats. Installation of Video System/upgrade key pads and control panel. Kitchen upgrade – replacement of grid and ceiling tiles. Kitchen suppression system and smoke detectors upgrades. Kitchen upgrades replace outlets (30 years) with GFI receptacles. New ceiling fans, new additional receptacles/new work stations. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$150,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$153,786.27 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$150,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed, no funding has been awarded as of 12.31.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 01/15/2024 |
| Projected construction completion | 03/30/2024 |
| Projected initiation of operations date | 04/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------------|
| Street 1 | 504 South Clayton Street |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19805 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 32,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|--|
| Project Name | OGOV Community Education Center South Seaford |
| Identification Number | 21545 |
| Subrecipient | Tri-State Community Partners Inc |
| Project Description | <p>New construction and capital-intensive adaptive reuse. The site's redevelopment will entice tenants whose involvement can benefit the community and provide much-needed employment. The goals for the CSIC are:</p> <ul style="list-style-type: none"> Provide workforce training to a disadvantaged community, with particular emphasis on addressing healthcare workforce development Support entrepreneurs and small businesses through the coworking incubator, i.e., The Mill Create access to healthcare to improve social determinants of health Propel economic development by creating jobs Provide family support, i.e., affordable childcare/early childhood education facilities <p>CSIC will be physically compact, technically wired, and home to retail, restaurant, and recreationspace</p> <p>CSIC will be a technology-focused district where leading-edge anchor institutions and companies can cluster and connect with start-ups, business incubators, education, healthcare, and retail.</p> <p>Jan-March 2024 Funded Architectural/Design/Civil/Structural, Construction, Construction Mgmt, Due Diligence & Tenant Improvements.</p> |

| | |
|---|-----------------|
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$20,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$26,047,563.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$20,000,000.00 |
| Current Period Expenditure | \$1,078,300.67 |
| Cumulative Expenditure | \$1,992,352.58 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Architectural/Design/Civil/Structural, Construction, Construction Mgmt, Due Diligence |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|----------------|-------------------------------|
| Project Status | Less than 50 percent complete |
|----------------|-------------------------------|

| | |
|---|------------|
| Projected construction start date | 06/01/2023 |
| Projected construction completion | 12/31/2025 |
| Projected initiation of operations date | 01/01/2026 |
| Actual construction start date | 06/01/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Davis Bacon Certification

| | |
|---|----|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)? | No |
| Number of employees of contractors and sub-contractors working on the project | 0 |
| Number of employees on the project hired directly | 0 |
| Number of employees on the project hired through a third party | 0 |

| | |
|---|--|
| Are any of the wages at rates less than those prevailing? | No |
| Wages and benefits of workers on the project by classification. | Construction activities have not started |

Certification for Labor Agreements

| | |
|--|----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | No |
|--|----|

Project Workforce Continuity Plan

| | |
|---|---|
| How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups? | Strong labor practices will be established and documented once the Construction Manager has been retained. |
| How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project? | Strong labor practices will be established and documented once the Construction Manager has been retained. |
| How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)? | The selected Construction Manager will be required to have a workplace safety policy in compliance with OSHA. |
| Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market? | Yes |

| | |
|--|----|
| Does the project have a completed project labor agreement? | No |
|--|----|

Additional Questions

| | |
|--|-----|
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-----------------------|
| Street 1 | 1030 W. Stein Highway |
| Street 2 | |
| City | Seaford |
| State | Delaware |
| Zip Code | 19973 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 2 | |
| Telemedicine Room | 1 | |
| Other | 0 | |

| | |
|--|---------|
| Total square footage funded by CPF dollars (Planned) | 185,000 |
|--|---------|

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV EPIC |
| Identification Number | 21573 |
| Subrecipient | EPIC Endless Possibilities in the Community |
| Project Description | <p>The facility will be moving to the Hockessin Athletic Club from YMCA due to space constraints and need additional equipment for new members they will serve as there are dozens of adults with disabilities had on the waiting list. The funds will help purchase handicap accessible equipment for the expansion. The facility provides public access to Wi-Fi to help these individuals with job training, workforce development and opportunities to enhance their education through online courses. The nonprofit organization provides health monitoring, medical services and physical therapy services to adults with disabilities.</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$64,866.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$64,866.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$64,866.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$64,866.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Purchase of equipment detailed in the budget including: Rifton Tram Lifting and Mobility Device Motomed Movement trainer Adjustable Height And Width Single Operator Adjustable Parallel Bars 4 Laptops Fitbit Charge 5 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/01/2023 |
| Projected construction completion | 12/31/2023 |
| Projected initiation of operations date | 01/01/2024 |
| Actual construction start date | 07/01/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
|---|----|

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
|---|----|

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------------|
| Street 1 | 351 George Williams Way |
| Street 2 | |
| City | Newark |
| State | Delaware |
| Zip Code | 19702 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-----|
| Total square footage funded by CPF dollars (Planned) | 0 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|--|
| Project Name | OGOV FAME |
| Identification Number | 21559 |
| Subrecipient | FAME Forum to Advance Minorities in Engineering |
| | <p>FAME, Inc.'s mission is to prepare and motivate students, with a specific focus on girls and underrepresented minorities, to complete a college degree and/or seek a career in STEM or other STEM related pathways. The organization's vision is to Inspire Career Confidence. In 2023 FAME, Inc. will begin renovations on The Learning Lab, an innovative community space that will highlight Delaware's talent pipelines, connects talent to opportunity, yields a diverse workforce, drives global innovation, and ensure Delawareans are able to Align Meaningful Employment. It produces a one-stop hub for learners to access internet service, computers/laptops, seek academic credit recovery, participate in regionally approved job training/certification initiatives, and engage innovative technologies, to secure life altering employment opportunities. FAME, Inc. is committed to taking the steps to progressively develop the programs, infrastructure and opportunity that is needed to transform the lives of the underserved in greater Delaware. The building is the first of its kind, creating a destination for</p> |

Project Description

innovation and academics, a new concept responding to the needs emerging from a post pandemic landscape. The Learning Lab will attract, empower and develop the skills of students and members of the community, while fostering meaningful relationships with industry. Multidisciplinary student teams with diverse backgrounds will thrive in an environment of competitive collaboration. This state-of-the-art facility will serve as a city-wide operational hub, potentially erasing the stigma many fear from visiting the Department of Labor or various other governmental agencies and locations. FAME graduates, from K – Gray, will have the skills and experience to take leadership positions in Fortune 500 companies, launch their own enterprise, and build their own destiny. This space will increase FAME, Inc.’s academic and

| | |
|---|--|
| | workforce development footprint from 3,936 served annually, to over 15,000 annually. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$7,000,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$15,311,336.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$7,000,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is in place. Project expenditures have not started as of 12.31.23. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 04/01/2024 |
| Projected construction completion | 08/01/2025 |
| Projected initiation of operations date | 01/02/2026 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Davis Bacon Certification

| | |
|---|----|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")? | No |
| Number of employees of contractors and sub-contractors working on the project | 0 |
| Number of employees on the project hired directly | 0 |

| | |
|---|----------------------------------|
| Number of employees on the project hired through a third party | 0 |
| Are any of the wages at rates less than those prevailing? | No |
| Wages and benefits of workers on the project by classification. | TBD Construction has not started |

Certification for Labor Agreements

| | |
|--|----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | No |
|--|----|

Project Workforce Continuity Plan

| | |
|---|----------------------------------|
| How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups? | TBD Construction has not started |
| How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project? | TBD Construction has not started |
| How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)? | TBD Construction has not started |

| | |
|--|----|
| Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market? | No |
| Does the project have a completed project labor agreement? | No |

Additional Questions

| | |
|--|----|
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------|
| Street 1 | 2005 Baynard Blvd |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19802 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 8 | |
| Computer Lab | 2 | |
| Multi-purpose Space | 3 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 19,554 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Junior Achievement Delaware |
| Identification Number | 21549 |
| Subrecipient | Junior Achievement |
| Project Description | Funds would be used to: Purchase a new mobile unit to serve lower Kent and Sussex counties; Redesign and buildout of Junior Achievement Innovation hub in Wilmington; Upgrade kitchen in childcare facility; Technology upgrades. HVAC upgrades. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$300,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$300,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$300,000.00 |
| Cumulative Obligation | \$300,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed, project expenditures have not started as of 9.30.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 06/15/2024 |
| Projected construction completion | 10/15/2024 |
| Projected initiation of operations date | 11/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|----------------------|
| Street 1 | 522 S. Walnut Street |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19801 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 4,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Kappa Mainstream Leadership |
| Identification Number | 21576 |
| Subrecipient | Kappa Mainstream |
| Project Description | Fit-out the vacant second floor of the Achievement Center with furniture, equipment, a staircase, installation of a code compliant elevator and IT infrastructure and equipment. The work will include: Partition walls, Ceiling and Flooring, HVAC and Distribution, Ladies and Men's Restrooms, Electrical Power Distribution and Lighting, reconfiguration of existing sprinkler system for life safety. Solar Panel installation for sustainability and possibly be used for training /instruction attendee on alternative energy system life skills. Foundation work to enable installation of a code-compliant elevator for ADA , and stairwell for life safety on the back of the existing building which will be extended into the existing parking area. IT infrastructure including servers, storage, computers, monitors and supporting equipment to enable gaming/coding activities. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$1,300,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,549,200.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$1,300,000.00 |
| Current Period Expenditure | \$500,000.00 |
| Cumulative Expenditure | \$1,075,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Initial Payment for General Contractor to secure permits, Down Payments for flooring and elevator. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/31/2023 |
| Projected construction completion | 07/01/2024 |
| Projected initiation of operations date | 09/01/2024 |
| Actual construction start date | 07/31/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | 37 Vandever Ave. |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19802 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|--|-------|
| Total square footage funded by CPF dollars (Planned) | 4,023 |
|--|-------|

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Kent-Sussex Industries |
| Identification Number | 21566 |
| Subrecipient | Kent-Sussex Industries (KSI) |
| Project Description | <p>Southern Campus Georgetown Upgrade Project</p> <p>Security Camera Upgrade \$24,500</p> <p>Building Access Control System \$9,950</p> <p>2 Instructional Smartboards \$17,400</p> <p>2 Staff Computers \$2,200</p> <p>5 Participant Touchscreens \$5,500</p> <p>Office Furniture \$1,800</p> <p>Dishwasher \$800</p> <p>Refrigerator \$1,740</p> <p>Leasehold Improvements (KSI just agreed to new 5-year lease and needed for limited mobility service population) \$22,000</p> <p>Parking Lot Repaving & Sidewalk Improvements \$30,000</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$89,890.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$89,890.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$89,890.00 |
| Cumulative Obligation | \$89,890.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed. Expenditures have not begun as of 9.30.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 01/01/2024 |
| Projected construction completion | 01/31/2024 |
| Projected initiation of operations date | 02/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------|
| Street 1 | 150 Academy Street |
| Street 2 | |
| City | Georgetown |
| State | Delaware |
| Zip Code | 19947 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 3 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 7,500 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|--------------------------------------|
| Project Name | OGOV Mary Campbell Center |
| Identification Number | 21575 |
| Subrecipient | Mary Campbell Center |

Project Description

The Mary Campbell Center - Resident Room Renovations, and Addition with Infection Control Rooms

Resident Room Renovations - The project will be a complete renovation of every resident bedroom and bathroom with new flooring, cabinetry, furnishings, lighting, HVAC, insulation, and medical equipment to provide increased comfort and safety. Six small double rooms will be reconfigured as single rooms with bathrooms added. Communication equipment and entertainment systems will be upgraded. Two rooms will be renovated simultaneously. The project will take 2 ½ years to complete. A pre-bid budget has been developed at \$5.5 million. \$5 million in ARPA funds will be allocated to the project.

Addition of 3 Infection Control Rooms/ Resident Rooms - The project will add 3 rooms designed for infection control in situations that require transmission-based precautions. Separate HVAC units for each room will be included to minimize air exchange in the addition. A separate entrance will allow staff to maintain proper infection control procedures. The project will take 1 year to build. A pre-bid budget has been developed at \$2 million. \$1.4 million in ARPA funds will be allocated to the project.

Capital Asset Ownership Type

Private

| | |
|---|----------------|
| Total amount of CPF funding budgeted for the project | \$6,400,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$7,500,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$6,400,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed and no expenditures have occurred as of 12.31.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|-----------------------------------|-------------|
| Project Status | Not Started |
| Projected construction start date | 04/01/2024 |
| Projected construction completion | 03/30/2025 |

| | |
|---|------------|
| Projected initiation of operations date | 04/01/2025 |
|---|------------|

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Davis Bacon Certification

| | |
|---|--|
| Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)? | No |
| Number of employees of contractors and sub-contractors working on the project | 0 |
| Number of employees on the project hired directly | 0 |
| Number of employees on the project hired through a third party | 0 |
| Are any of the wages at rates less than those prevailing? | No |
| Wages and benefits of workers on the project by classification. | To be provided once Contractor has been hired. |

Certification for Labor Agreements

| | |
|--|-----|
| Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))? | Yes |
|--|-----|

Additional Questions

| | |
|--|-----|
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------|
| Street 1 | 4641 Weldin Road |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19803 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|------------------------------------|-----------------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|---|-----------------|
| If Other, please specify type of capital asset and number of features. | Nursing station |
| Total square footage funded by CPF dollars (Planned) | 2,700 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | No |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Neighborgood Partners |
| Identification Number | 21548 |
| Subrecipient | Neighborgood Partners |
| Project Description | <p>The Capital Project Fund award will support the construction of a new building, a two story office building to serve as a community resource center, a small business incubator and shared office space. The building will be 5,300 square feet; 15%, or 795 square feet will be funded by CPF.</p> <p>The Center, at 225 W. Division Street in Dover. The Center will be the home of NeighborGood Partners’ Restoring Central Dover (RCD) program and staff offices, and DSU’s Small Business Incubator will occupy the 2nd floor. NeighborGood Partners will collaborate with DSU to provide economic and educational opportunities to Dover residents through program offerings, entrepreneur development, and workforce development training.</p> <p>Jan-March 2024 Funded Pre-development work for development of office building at 223 W. Division Street in Dover.</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$350,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$2,300,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$350,000.00 |
| Current Period Expenditure | \$200,000.00 |
| Cumulative Expenditure | \$200,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement signed. No expenditures as of 9.30.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 11/17/2024 |
| Projected construction completion | 05/30/2025 |
| Projected initiation of operations date | 08/01/2025 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------------|
| Street 1 | 223 W. Division Street |
| Street 2 | |
| City | Dover |
| State | Delaware |
| Zip Code | 19904 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 2 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 6 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|--|-----|
| Total square footage funded by CPF dollars (Planned) | 795 |
|--|-----|

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

Section 5.1 – General Project Information

| | |
|--|--|
| Project Name | OGOV Our Youth |
| Identification Number | 21565 |
| Subrecipient | Our Youth Inc. |
| Project Description | <p>Our Youth building renovations including: structural repairs, roof, windows, doors, appliances, flooring, bathroom and kitchen modificaitons and upgrades. Replace Roof 8,000. Repair Structural Foundation 8,000. Replace Exterior Siding 5,000. Replace Exterior Windows 4,000. Replace Exterior Doors 2,000. Replace Interior Steps 2,500. New HVAC System 15,000. Electrical Upgrades 11,000. New Insulation 4,000. Replace Drywall 11,000. New Interior Doors 5,000. New Window and Door Trim 4,000. New Paint 5,000. New Interior Flooring 8,000. New Kitchen Cabinets 12,000. New Kitchen Countertop 4,000. New Kitchen Appliances 7,500. Refrigerator, Microwave Range, Dishwasher New Bathroom Vanities 1,500. Replace Electrical Fixtures 2,000. Upgrade Plumbing Fixtures 4,000. Exterior Concrete Wall Repairs 5,000. Cleaning 2,000. Dump Fees 4,500. Costs/10% Contingency 15,000.</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$150,000.00 |

| | |
|---|--------------|
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$150,000.00 |
|---|--------------|

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$150,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$150,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Capital improvements including HVAC upgrades, electrical and plumbing systems, new roof, flooring and appliances. Costs also include new windows and doors for energy efficiency. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|-----------------------------------|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/01/2023 |
| Projected construction completion | 12/31/2023 |

| | |
|---|------------|
| Projected initiation of operations date | 01/01/2024 |
| Actual construction start date | 07/24/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|---------------------|
| Street 1 | 736 East 6th Street |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19801 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-----|
| Total square footage funded by CPF dollars (Planned) | 900 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | No |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV Police Athletic League Hockessin |
| Identification Number | 21547 |
| Subrecipient | Police Athletic League PAL Hockessin |
| Project Description | <p>PAL Facility and Gym upgrades and improvements. Renovations include HVAC upgrades, Security systems, electrical upgrades and EPDM Flat Roofing installation.</p> <p>Jan-March 2024 Funded Hockessin Gym HVAC installation & Bldg renovations</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$1,800,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,800,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$1,800,000.00 |
| Current Period Expenditure | \$1,299,882.50 |
| Cumulative Expenditure | \$1,800,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed, no expenditures occurred as of 9.30.23. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 10/01/2023 |
| Projected construction completion | 12/31/2024 |
| Projected initiation of operations date | 04/01/2025 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|---------------------|
| Street 1 | 7259 Lancaster Pike |
| Street 2 | |
| City | Hockessin |
| State | Delaware |
| Zip Code | 19707 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 1 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-----|
| Total square footage funded by CPF dollars (Planned) | 0 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|---|
| Project Name | OGOVSalvation Army of Dover |
| Identification Number | 21540 |
| Subrecipient | Salvation Army of Dover |
| | <p>HVAC Upgrades at the Salvation Army facility in Dover: Disconnect the power, the controls, and recover the refrigerant. Remove and properly dispose of RTU 1, 2, and 3. Remove and properly dispose of existing curbs for RTU 1 and RTU 3. Remove and properly dispose of existing ductwork in lobby/office area from RTU3. Remove and properly dispose of existing ductwork in kitchen from RTU1. Furnish and install one (1) 10-ton York gas fired package unit and curb for RTU 1. Furnish and install one (1) 7.5-ton York gas fired package unit and curb adapter for RTU 2. Furnish and install one (1) 6-ton York gas fired package unit and curb for RTU 3. Furnish and install new insulated ductwork in lobby/office area from RTU 3. Furnish and install new supply and return air diffusers on RTU 3 system. Furnish and install new insulated ductwork in kitchen from RTU 1; connect to existing ductwork in sanctuary. Furnish and install new electrical disconnects on RTU 1, 2, and 3. Furnish and install new drain lines</p> |

Project Description

on RTU 1, 2, and 3.

Furnish and install a Honeywell Prestige IAQ control system with remote sensors and Honeywell HUB for remote temperature control access.

Provide the material required to reconnect the existing high voltage lines to new equipment.

Provide the material required to reconnect the existing gas lines to new equipment.

Provide the labor required to remove and reinstall ceiling tiles and grid where necessary.

Provide crane services for removal and replacement of units.

Provide a roofing contractor to seal newly installed curbs.

Provide NEBB certified TAB technician before and after project to ensure proper airflow and deliver report.

Provide customer training on new systems control, operation, and

| | |
|---|---|
| | maintenance. Start-up units, adjust as required and verify proper operation. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$183,516.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$183,516.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$183,516.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement signed, no expenditure activity as of 12.31.23. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 01/01/2024 |
| Projected construction completion | 03/30/2024 |
| Projected initiation of operations date | 06/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

| | |
|--------------------|-------------------|
| Street 1 | 611 Forest Street |
| Street 2 | |
| City | Dover |
| State | Delaware |
| Zip Code | 19904 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|------------------------------------|-----------------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 10 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 6,825 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|---|
| Project Name | OGOV St. Patrick's Center |
| Identification Number | 21669 |
| Subrecipient | St. Patrick's Center |
| Project Description | <p>This project will rebuild the portico at the main entrance of the building to support increased storage and distribution of charitable food and refurbish the aging elevator. The goals of this project are to upgrade the elevator for another 10 to 20 years of service, and to increase the amount of charitable food St. Patrick’s Center can distribute by replacing the existing ground-level storage unit with a food-safe storage unit that will increase the amount and type of food St. Patrick’s Center SPC can utilize.</p> <p>This project will refurbish the elevator, portico, and main entrance to the building. The elevator requires new hydraulic equipment, and repairs to the car. The portico will be rebuilt to create a food-safe storage unit with dry and cold storage, and support exiting infrastructure. The main entrance will be rebuilt to enable efficient use of the new storage unit.</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$600,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$700,000.00 |

Additional Sources of funding, if applicable

| | |
|--|-----|
| Is CPF funding used in conjunction with other federal funding? | Yes |
|--|-----|

| | |
|--|-------------------------|
| Provide the Program Name of the other program providing federal funding | CORONAVIRUS RELIEF FUND |
| Provide the Assistance Listing number of the other program providing federal funding | 21.019 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$100,000.00 |
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$600,000.00 |
| Cumulative Obligation | \$600,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed, no expenditures as of 12.31.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 01/01/2024 |
| Projected construction completion | 10/31/2024 |
| Projected initiation of operations date | 11/01/2024 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility**Multi-Purpose Community Facility Project**

| | |
|--------------------|-------------|
| Street 1 | 1 07 E 14th |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19801 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|------------------------------------|-----------------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|---|--------------|
| If Other, please specify type of capital asset and number of features. | Food Storage |
| Total square footage funded by CPF dollars (Planned) | 0 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Teach a Person to Fish |
| Identification Number | 21564 |
| Subrecipient | Teach a Person to Fish Society |
| Project Description | Project funding will be used to expand TAPTF kitchen so it can serve more home-bound and low-income residents in Sussex County, Delaware with meal delivery services. The funds will enable the organization to train more unemployed people for restaurant industry jobs. This organization provides food to local food banks, and educates job-seeking applicants about food preparation, nutrition, and sanitary work environments. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$35,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$35,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$35,000.00 |
| Current Period Expenditure | \$8,103.73 |
| Cumulative Expenditure | \$25,874.49 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Kitchen renovation, dividing wall and dry storage costs |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 07/01/2023 |
| Projected construction completion | 12/31/2023 |
| Projected initiation of operations date | 01/01/2024 |
| Actual construction start date | 07/01/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------------|
| Street 1 | 18545 Munchy Branch Rd. |
| Street 2 | |
| City | Rehoboth Beach |
| State | Delaware |
| Zip Code | 19971 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|---|------------------------|
| If Other, please specify type of capital asset and number of features. | Communal Kitchen Space |
| Total square footage funded by CPF dollars (Planned) | 666 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV West End Neighborhood House |
| Identification Number | 21859 |
| Subrecipient | West End Neighborhood House |
| Project Description | Funding improvements of West End's multi-purpose community facility which has served low-income residents in the City of Wilmington for 130 years. CPF funds will be used to expand and create a larger space to provide services to the community. The facility provides healthcare services, behavioral health services, financial literacy trainings, workforce development courses, and education and employment center, COVID-19 testing and vaccinations, flu and shingle vaccinations and youth violent crime prevention programming. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$2,785,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$3,035,233.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$2,785,000.00 |
| Current Period Expenditure | \$178,955.00 |
| Cumulative Expenditure | \$178,955.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement signed. No expenditures as of 9.30.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 10/01/2023 |
| Projected construction completion | 12/31/2025 |
| Projected initiation of operations date | 01/01/2026 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------|
| Street 1 | 710 N. Lincoln St. |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19805 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 3,500 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|---------------------------------------|
| Project Name | OGOV Challenge Program |
| Identification Number | 21574 |
| Subrecipient | The Challenge Program |

Project Description

The Challenge Program (TCP) is a construction training program for youth with a serious barrier to employment. To expand the services they offer this under-served population, they are building a new furniture manufacturing facility on Wilmington's East Seventh Street Peninsula. The youth we serve, aged 18-24, face one or more serious barriers to employment. Their typical client has no diploma or GED, is below the poverty level, and often has a criminal record. The Challenge Program will provide trainees with 6 months of paid construction training, as well as comprehensive case management, education classes, job readiness workshops, and credentials such as flagger and forklift operator. In 2014 they launched a furniture business, CP Furniture, an Employment Social Enterprise. This adjunct to TCP offers our graduates one year contracts once they graduate from the training program, providing both a stable income and enhanced training opportunities. The furniture business has experienced rapid growth and high demand, and TCP are moving from a flood plagued 4,000 sq. ft. shop to a new 14,000 sq. ft facility. They have raised \$3.8 million of the \$4.1 we now need to complete and equip the facility.

Capital Asset Ownership Type

Private

Total amount of CPF funding budgeted for the project

\$144,110.00

| | |
|---|----------------|
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$4,100,000.00 |
|---|----------------|

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$144,110.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$144,110.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Exterior siding and siding installation. The project is siding the Challenge Program's new furniture studion on the E. 7th Street Peninsula. We began siding the building in May of 2023 and the funded portion of the project was completed in July 2023. The new furniture facility will house CP Furniture, the Social Enterprise run by the Challenge Program. Graduates from the Challenge Program's construction training program are selectively hired on one year contracts to a pre-apprentice program at CP Furniture. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 07/01/2023 |
| Projected construction completion | 12/31/2023 |
| Projected initiation of operations date | 01/01/2024 |

| | |
|--------------------------------|------------|
| Actual construction start date | 07/01/2023 |
|--------------------------------|------------|

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-----------------|
| Street 1 | 1124 E. 7th St. |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19801 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 1 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|--------|
| Total square footage funded by CPF dollars (Planned) | 14,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV People's Community Center |
| Identification Number | 21668 |
| Subrecipient | People's Community Center |
| Project Description | <p>Sprinkler system installation as required by Dover Delaware fire marshall. The facility houses homeless at night to sleep and to be within code the facility will need to be upgraded to include a sprinkler system.</p> <p>Jan-March 2024 Funded Renovation of homeless shelter (new sprinkler system)</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$67,703.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$140,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$0.00 |
| Cumulative Obligation | \$67,703.00 |
| Current Period Expenditure | \$67,703.00 |
| Cumulative Expenditure | \$67,703.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Subrecipient agreement is signed, no expenditures as of 12.31.23 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 04/01/2024 |
| Projected construction completion | 12/31/2024 |
| Projected initiation of operations date | 06/30/2024 |
| Actual construction start date | |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|--------------------------|
| Street 1 | 46 South Bradford Street |
| Street 2 | |
| City | Dover |
| State | Delaware |
| Zip Code | 19904 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|---|--|
| If Other, please specify type of capital asset and number of features. | Communal space for homeless residents. |
| Total square footage funded by CPF dollars (Planned) | 0 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|---|--|
| Project Name | OGOV Gaudenzia Foundation |
| Identification Number | 21750 |
| Subrecipient | Gaudenzia Foundation |
| Project Description | Gaudenzia Foundation, In. submitted an application in November 2021 to renovate its existing facility located at 3901 Philadelphia Pike, Claymont, DE 19703 in support of opening Delaware's only residential substance use disorder (SUD) treatment campus for pregnant and parenting women with children. Renovations were needed to the building's first floor to increase bedroom sizes to accomodate families, basement to accomodate additional office space and create a childcare room, and install an exterior playground. Gaudenzia Foundation, Inc. subsequently identified a need to repave the facility's driveway and parking lot. |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$700,000.00 |
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,720,000.00 |

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$700,000.00 |
| Cumulative Obligation | \$700,000.00 |
| Current Period Expenditure | \$700,000.00 |
| Cumulative Expenditure | \$700,000.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Renovations, playground installation, and paving at Claymont Center |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | More than 50 percent complete |
| Projected construction start date | 05/01/2023 |
| Projected construction completion | 12/31/2023 |
| Projected initiation of operations date | 07/01/2024 |
| Actual construction start date | 05/01/2023 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|------------------------|
| Street 1 | 3901 Philadelphia Pike |
| Street 2 | |
| City | Claymont |
| State | Delaware |
| Zip Code | 19703 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 0 | |
| Telemedicine Room | 0 | |
| Other | 1 | |

| | |
|---|-------------------------------------|
| If Other, please specify type of capital asset and number of features. | Childcare room and playground space |
| Total square footage funded by CPF dollars (Planned) | 0 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|-----------------------|---|
| Project Name | OGOV Kingswood Community Center |
| Identification Number | 21749 |
| Subrecipient | Kingswood Community Center Inc. |

Project Description

The Kingswood Community Center, named for Dr. Martin Luther King, Jr, was founded more than 75 years ago in one of the lowest-income and crime-ridden areas in the City of Wilmington. This multi-purpose community facility provides extensive educational, mentoring, tutoring and job training programs for young adults. It provides before school and after school care, as well as summer camp programming. The Center also houses a senior facility. The Kingswood Community Center is the hub of the eastside of Wilmington, offering health monitoring services, COVID-19 testing and vaccinations, flu vaccinations, transportation to medical appointments and mental health services. It partners with local hospitals and federally qualified health centers to provide residents with access to quality healthcare. KCC has outgrown its aging facility. Built in 1958, it is a prime example of an uninspired, outdated design with deteriorating systems that require frequent repairs. The current 17,494 SF building is no longer adequate for the current programs. A new Kingswood Community Center will be the centerpiece of Riverside's revitalization, creating a tangible and meaningful structure that will catalyze this community's transformation.

Capital Asset Ownership Type

Private

Total amount of CPF funding budgeted for the project

\$4,000,000.00

| | |
|---|-----------------|
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$55,000,000.00 |
|---|-----------------|

Additional Sources of funding, if applicable

| | |
|--|-----|
| Is CPF funding used in conjunction with other federal funding? | Yes |
|--|-----|

| | |
|--|--|
| Provide the Program Name of the other program providing federal funding | HUD FY2022 Community Project Funding Grant |
| Provide the Assistance Listing number of the other program providing federal funding | 14 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$10,000,000.00 |
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |

| | |
|--|--|
| Provide the Program Name of the other program providing federal funding | HUD FY2023 Community Project Funding Grant |
| Provide the Assistance Listing number of the other program providing federal funding | 14 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$3,158,000.00 |
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |

| | |
|--|---|
| Provide the Program Name of the other program providing federal funding | HUD Choice Neighborhoods Implementation Grant |
| Provide the Assistance Listing number of the other program providing federal funding | 14 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$4,500,000.00 |

| | |
|---|----|
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |
|---|----|

| | |
|--|---|
| Provide the Program Name of the other program providing federal funding | Choice Neighborhoods Implementation Grant |
| Provide the Assistance Listing number of the other program providing federal funding | 14 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$4,500,000.00 |
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |

| | |
|--|---------------------------------|
| Provide the Program Name of the other program providing federal funding | Community Project Funding Grant |
| Provide the Assistance Listing number of the other program providing federal funding | 14 |
| Provide the amount of the other federal funding obligated (by Assistance Listing) | \$13,158,000.00 |
| Is this other federal funding subject to the requirements of the Davis-Bacon Act? | No |

Obligations and Expenditures

| | |
|--|--|
| Current Period Obligation | \$4,000,000.00 |
| Cumulative Obligation | \$4,000,000.00 |
| Current Period Expenditure | \$0.00 |
| Cumulative Expenditure | \$0.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Project has not yet started. Construction to start in July 2024 |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------|
| Project Status | Not Started |
| Projected construction start date | 07/31/2024 |
| Projected construction completion | 06/30/2026 |
| Projected initiation of operations date | 08/31/2026 |

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-------------------|
| Street 1 | 2400 Rosemont Ave |
| Street 2 | |
| City | WILMINGTON |
| State | Delaware |
| Zip Code | 19802 |
| Type of Investment | New construction |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 8 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 11 | |

| | |
|---|--|
| If Other, please specify type of capital asset and number of features. | 1 after school room, 6 conference rooms, 3 work rooms, and 1 health suite. |
| Total square footage funded by CPF dollars (Planned) | 6,400 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

Section 5.1 – General Project Information

| | |
|--|---|
| Project Name | OGOV Mid-County Center |
| Identification Number | 22072 |
| Subrecipient | Mid-County Center |
| Project Description | <p>Capital improvements to build a Memory Care program space at Mid-County Center. This center serves seniors in need of social, medical, physical therapy, educational and other developmental needs. The center allows seniors to live in their own homes, while taking advantage of the educational, work and health monitoring programs available at the center. The center provides public access to Wi-Fi for seniors to engage in online and instructor-led educational opportunities. The center employs seniors to operate the facility. The ARPA Capital Relief funds would be used to renovate part of the Center to establish an early memory loss program, invest in technology for seniors and upgrade the ramp entrance, kitchen and restrooms. The center serves an aging population hit hard by the COVID-19 pandemic.</p> <p>Jan-March 2024 Funded schematic design, site survey, create as-built plans and project support</p> |
| Capital Asset Ownership Type | Private |
| Total amount of CPF funding budgeted for the project | \$350,000.00 |

| | |
|---|----------------|
| Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well. | \$1,550,000.00 |
|---|----------------|

Additional Sources of funding, if applicable

| | |
|--|----|
| Is CPF funding used in conjunction with other federal funding? | No |
|--|----|

Obligations and Expenditures

| | |
|--|---|
| Current Period Obligation | \$350,000.00 |
| Cumulative Obligation | \$350,000.00 |
| Current Period Expenditure | \$6,500.00 |
| Cumulative Expenditure | \$6,500.00 |
| Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs. | Project has not yet started. Projected construction is estimated to be Sept. 1, 2024. |
| Current Program Income Earned | |
| Cumulative Program Income Earned | |
| Current Program Income Expended | |
| Cumulative Program Income Expended | |

Project Status

| | |
|---|-------------------------------|
| Project Status | Less than 50 percent complete |
| Projected construction start date | 09/01/2024 |
| Projected construction completion | 12/01/2025 |
| Projected initiation of operations date | 12/01/2025 |

| | |
|--------------------------------|--|
| Actual construction start date | |
|--------------------------------|--|

Special Statutory Matching Funds Requirements:

| | |
|---|----|
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |
| Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute? | No |

Section 5.2C – Multi-Purpose Community Facility

Multi-Purpose Community Facility Project

| | |
|--------------------|-----------------------|
| Street 1 | 1 First Regiment Road |
| Street 2 | |
| City | Wilmington |
| State | Delaware |
| Zip Code | 19808 |
| Type of Investment | Renovation |

Type of capital asset and number of features

| | Number of Features(Planned) | Number of Features(Actual) |
|---------------------|-----------------------------|----------------------------|
| Classroom | 0 | |
| Computer Lab | 0 | |
| Multi-purpose Space | 1 | |
| Telemedicine Room | 0 | |
| Other | 0 | |

| | |
|---|-------|
| Total square footage funded by CPF dollars (Planned) | 3,000 |
| Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities? | Yes |

TAB 6: Program Administrative Expenses

Section 6.1 – Program Administrative Expenses

| | |
|---|-------------|
| Q4 Cumulative Obligation | \$0.00 |
| Q1 Current Obligation | \$13,828.40 |
| Q1 Cumulative Obligation | \$13,828.40 |
| Is the Q1 Cumulative Obligation Correct? | Yes |
| Q4 Cumulative Expenditure | \$0.00 |
| Q1 Current Expenditure | \$13,828.40 |
| Q1 Cumulative Expenditure | \$13,828.40 |
| Is the Q1 Cumulative Expenditure Correct? | Yes |

TAB 7: Certification

Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the CPF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the CPF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the CPF Recipient with authority to make the above certifications and representations on behalf of the CPF Recipient.

| | |
|-----------------|---------------------------------|
| Name | WILLIAM LINDEWIRTH JR |
| Title | . |
| Telephone | |
| Email Address | william.lindewirth@delaware.gov |
| Submission Date | 4/29/2024 2:38 PM |