

# Report Name: Delaware CPF P&E Report Q2 2023

Report Type: Project and Expenditure Report

Report Period: Quarter 2 2023 (April-June)

Report Period Start Date: 4/1/2023

Report Period End Date: 6/30/2023

## TAB 2: Recipient General Information

### Section 2.1 – Recipient Information

UEI	P3ZVJZH8P1M2
TIN	516000279
Recipient Type	State Government
Legal Entity Name	Delaware
Street Address	820 North French Street
City	Wilmington
State	DE
Zip	19801
Zip +4	3592

Please report discrepancies (if any) on the above information.	
--	--

### Section 2.2 – Point of Contact List

Name	Title	Email	Roles
JORDAN SEEMANS	Deputy State Treasurer	jseemans@gmail.com	SLFRF - Account Administrator
ELIZABETH DAVIS		liza.davis@delaware.gov	
Kyle PRITCHARD	Senior Accounting Manager	kyle.pritchard@delaware.gov	SLFRF - Authorized Representative; CPF - Point of Contact for Submission; CPF - Point of Contact for Reporting; CPF - Authorized Representative

<b>Name</b>	<b>Title</b>	<b>Email</b>	<b>Roles</b>
WILLIAM LINDEWIRTH JR	.	william.lindewirth@delaware.gov	SLFRF - Authorized Representative;CPF - Point of Contact for Submission;CPF - Point of Contact for Reporting;CPF - Authorized Representative
REGINA MITCHELL	Employee	regcampb@gmail.com	SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
JOHN CELATKA	.	john.celatka@delaware.gov	SLFRF - Authorized Representative
cynthia	State/Territory Contact	cynthia@destatehousing.com	
Micheale Smith	Federal Aid and Grant Coordinator	micheale.smith@delaware.gov	SLFRF - Authorized Representative
Sheila Grant	State-Fed Affair Rep	sheila.grant@delaware.gov	
Jordan Seemans	Deputy State Treasurer	jordan.w.seemans@delaware.gov	SLFRF - Account Administrator
Elizabeth Davis	State Treasurer	treasury_arpa@delaware.gov	
Daniel Madrid	.	daniel.madrid@delaware.gov	
Regina Mitchell	Deputy Director	regina.mitchell@delaware.gov	SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI Capital - Account POC;SSBCI TA - Authorized Representative
Jordan Schulties	Chairperson	jordan.schulties@delaware.gov	SSBCI Capital - Account Administrator;SSBCI Capital - Authorized Representative;SSBCI TA - Authorized Representative
AJ Schall	CPF Point of Contact	a.j.schall@delaware.gov	CPF - Communications Only
Claire Marie Marquardt	Special Assistant to the Governor	claire.dematteis@delaware.gov	SLFRF - Account Administrator;SLFRF - Point of Contact for Reporting;SLFRF - Authorized Representative;CPF - Account Administrator;CPF - Point of Contact for Reporting;CPF - Authorized Representative

<b>Name</b>	<b>Title</b>	<b>Email</b>	<b>Roles</b>
Noah Olson	Director, Innovation	nolson@choosedelaware.com	

# TAB 3: Program Plan Information

## Section 3.1 – Program Plan(s) Information

<b>Program Plan Number</b>	<b>Use Code</b>	<b>Project ID</b>	<b>Project Name</b>	<b>Total Obligations</b>	<b>Total Expenditures</b>	<b>P&amp;E Report Status</b>
CPF_GP-000389	1C - Multi-Purpose Community Facility Project			\$0.00	\$0.00	Not Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000072	1C - Multi-Purpose Community Facility Project	19803, 19800, 19799, 19807, 19801, 19805, 19804, 19802, 19806	OGOV Milford Library, OGOV Georgetown Library, OGOV Selbyville Library, OGOV Friends of Duck Creek Regional Library, OGOV Harrington Library, OGOV Rehoboth Beach Library, OGOV Newark Library, OGOV Lewes Public Library, OGOV North Wilmington Library	\$25,268,913.00	\$3,578,815.00	Complete

Program Plan Number	Use Code	Project ID	Project Name	Total Obligations	Total Expenditures	P&E Report Status
CPF_GP-000121	1C - Multi-Purpose Community Facility Project	21166, 21175, 21174, 21167	OGOV First State Community Action Agency, OGOV Food Bank of Delaware - Newark, OGOV Food Bank of Delaware - Milford, OGOV Code Purple Kent County	\$8,502,346.00	\$0.00	Complete

## TAB 4: Projects

### Section 4.1 – General Project Information

Project Name	OGOV Milford Library
Identification Number	19803
Project Description	HVAC upgrades for the library so they can better serve the community by providing services in a healthy environment.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$900,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,006,500.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$900,000.00
Current Period Expenditure	\$19,600.00
Cumulative Expenditure	\$117,200.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Milford Library continues with their feasibility study before moving into the design and construction phase.



**Project Status**

Project Status	Not Started
Projected construction start date	06/01/2023
Projected construction completion	11/30/2023
Projected initiation of operations date	12/01/2023

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility****Multi-Purpose Community Facility Project**

Street 1	11 SE Front St
Street 2	
City	Milford
State	Delaware
Zip Code	19963
Type of Investment	Renovation

**Type of capital asset and number of features**

	<b>Number of Features(Planned)</b>	<b>Number of Features(Actual)</b>
Classroom	3	
Computer Lab	1	
Multi-purpose Space	3	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	10,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGO V Georgetown Library
Identification Number	19800
Project Description	This Capital Project will directly benefit the health of the patrons and staff at the library by providing agreeable temperatures and modern ventilation. In turn, the project will help the patrons as they utilize the library for work and education purposes, such as applying for jobs and studying for school.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$250,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$250,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$250,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$125,000.00

<p>Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.</p>	<p>We reviewed the report from Studio JAED, the engineer firm. The amount of work needed will exceed the amount of money received, so we are in the process of working with Studio JAED to prioritize the work. Report attached in the email.</p>
---	---

**Project Status**

Project Status	Less than 50 percent complete
----------------	-------------------------------

**Special Statutory Matching Funds Requirements:**

<p>Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?</p>	No
--	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	123 West Pine Street
Street 2	
City	Georgetown
State	Delaware
Zip Code	19947
Type of Investment	Renovation

**Type of capital asset and number of features**

	<b>Number of Features(Planned)</b>	<b>Number of Features(Actual)</b>
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	45,478
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGOVSelbyville Library
Identification Number	19799
Project Description	Land purchase for expansion of library property, Design Development, Fundraising and Development Consultant
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$7,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$13,359,952.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$7,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$1,400,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Preliminary bidding of project, negotiating purchase of adjacent land to expand library by 1600 sq. ft. and public awareness campaign.

**Project Status**

Project Status	Not Started
Projected construction start date	12/01/2022
Projected construction completion	03/31/2024
Projected initiation of operations date	03/31/2024

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
---	----

**Davis Bacon Certification**

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	Yes
---	-----

## Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	Yes
--	-----

## Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

## Section 4.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	McCabe Street
Street 2	
City	Selbyville
State	Delaware
Zip Code	19975
Type of Investment	New construction



**Type of capital asset and number of features**

	<b>Number of Features(Planned)</b>	<b>Number of Features(Actual)</b>
Classroom	7	
Computer Lab	4	
Multi-purpose Space	7	
Telemedicine Room	3	
Other	0	

Total square footage funded by CPF dollars (Planned)	13,468
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	No

## Section 4.1 – General Project Information

Project Name	OGOV Friends of Duck Creek Regional Library
Identification Number	19807
Project Description	Construction of new regional library in Smyrna, DE
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$7,800,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$17,656,061.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$7,800,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$450,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Design process is ongoing, development and fundraising activities.

### Project Status

Project Status	Not Started
----------------	-------------

Projected construction start date	03/15/2022
Projected construction completion	08/15/2024
Projected initiation of operations date	09/15/2024

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Davis Bacon Certification**

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)?	Yes
---	-----

**Certification for Labor Agreements**

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	Yes
--	-----

**Additional Questions**

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

## Section 4.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	22 South Main Street
Street 2	
City	Smyrna
State	Delaware
Zip Code	19977
Type of Investment	New construction

### Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	9	
Computer Lab	3	
Multi-purpose Space	9	
Telemedicine Room	4	
Other	0	

Total square footage funded by CPF dollars (Planned)	22,002
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGOV Harrington Library
Identification Number	19801
Project Description	Construction of a new public library in Harrington, DE.
Capital Asset Ownership Type	Municipal or Township Government
Total amount of CPF funding budgeted for the project	\$5,568,913.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$10,500,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$5,568,913.00
Current Period Expenditure	\$699,695.00
Cumulative Expenditure	\$1,101,865.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Easement Prep/Entrance design & permitting, Kent Conservation District Permit

### Project Status

Project Status	Less than 50 percent complete
----------------	-------------------------------

---

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Davis Bacon Certification**

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as “baby Davis-Bacon Acts”)?	Yes
---	-----

**Certification for Labor Agreements**

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
--	----

## Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	Vet contractors in the bidding/award process
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	Monitored by CM
How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	Monitored by CM through progress meetings
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

## Additional Questions

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement?	No

## Section 4.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	101 Little Mastens Corner Road
Street 2	
City	Harrington
State	Delaware
Zip Code	19952
Type of Investment	New construction

### Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	4	
Computer Lab	2	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	15,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes



## Section 4.1 – General Project Information

Project Name	OGOV Rehoboth Beach Library
Identification Number	19805
Project Description	Renovation of the Rehoboth Beach public library.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$3,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$8,000,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$3,000,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$300,000.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Horizon Philanthropic PR services for community outreach

### Project Status

Project Status	Not Started
----------------	-------------

Projected construction start date	03/01/2024
Projected construction completion	03/01/2025
Projected initiation of operations date	03/15/2025

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	226 Rehoboth Ave
Street 2	
City	Rehoboth Beach
State	Delaware
Zip Code	19971
Type of Investment	Renovation

**Type of capital asset and number of features**

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	18,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGOV Newark Library
Identification Number	19804
Project Description	Demolition and rebuild of the Newark Library.
Capital Asset Ownership Type	County Government
Total amount of CPF funding budgeted for the project	\$4,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$44,300,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$0.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	N/A - early stages of pre-planning and development

### Project Status

Project Status	Not Started
----------------	-------------

Projected construction start date	11/01/2024
Projected construction completion	08/01/2026
Projected initiation of operations date	08/01/2026

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	750 Library Ave
Street 2	
City	Newark
State	Delaware
Zip Code	19711
Type of Investment	New construction

**Type of capital asset and number of features**

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	50,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGOV North Wilmington Library
Identification Number	19806
Project Description	Construction of a new library in North Wilmington.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$11,000,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$22,000,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$0.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	N/A

### Project Status

Project Status	Not Started
----------------	-------------

Projected construction start date	07/01/2024
Projected construction completion	06/01/2025
Projected initiation of operations date	06/01/2025

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	3905 North Market Street
Street 2	
City	Wilmington
State	Delaware
Zip Code	19802
Type of Investment	New construction

**Type of capital asset and number of features**

	Number of Features(Planned)	Number of Features(Actual)
Classroom	1	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	



Total square footage funded by CPF dollars (Planned)	24,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGOV Lewes Public Library
Identification Number	19802
Project Description	Renovation of Lewes public library. Addition of an outdoor pavilion.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$750,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,500,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$0.00
Cumulative Obligation	\$750,000.00
Current Period Expenditure	\$27,500.00
Cumulative Expenditure	\$84,750.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Completed final concept development. Are 25% complete on design development. Requests for Construction Risk Management teams have been promoted. RFPs to be collected by 4/7/23.

## Project Status

Project Status	Less than 50 percent complete
----------------	-------------------------------

## Special Statutory Matching Funds Requirements:

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
---	----

## Section 4.2C – Multi-Purpose Community Facility

### Multi-Purpose Community Facility Project

Street 1	111 Adams Avenue
Street 2	
City	Lewes
State	Delaware
Zip Code	19958
Type of Investment	Renovation

### Type of capital asset and number of features

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	1	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	3,000
--	-------

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

## Section 4.1 – General Project Information

Project Name	OGOV First State Community Action Agency
Identification Number	21166
Project Description	This project will renovate two community facilities in Sussex County, Delaware and purchase vehicles to connect youth and their families to community-based services at those facilities. These renovations and capital expenditures will increase access to anti-poverty services and programming for low-income Delawareans in rural areas of Bridgeville, Georgetown, and surrounding areas of Sussex County. Use of ARPA CPF funds will increase access to programs addressing needs in these rural low-income communities such as workforce development, education, enrichment, civic engagement and leadership development, health, housing, food and nutrition, economic education, and more for youth and adults.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$500,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$500,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

**Obligations and Expenditures**

Current Period Obligation	\$500,000.00
Cumulative Obligation	\$500,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	No funds were received or expended during this period.

**Project Status**

Project Status	Not Started
Projected construction start date	09/01/2023
Projected construction completion	12/31/2023
Projected initiation of operations date	01/01/2024

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility****Multi-Purpose Community Facility Project**

Street 1	308 N. Railroad Ave.
Street 2	

City	Georgetown
State	Delaware
Zip Code	19947
Type of Investment	Renovation

**Type of capital asset and number of features**

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	1	
Multi-purpose Space	1	
Telemedicine Room	0	
Other	1	

If Other, please specify type of capital asset and number of features.	meeting/event space
Total square footage funded by CPF dollars (Planned)	1,800
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGOV Food Bank of Delaware - Milford
Identification Number	21174
	<p>The global pandemic has caused FBD to reach its breaking point in the current 16,000 square foot building in Milford. The FBD has purchased an 11.5-acre parcel of land which is shovel ready adjacent to the Delaware Veterans Home and the Greater Milford Boys and Girls Club. The new building will be approximately 67,000 square feet and will include the following features to increase FBD's impact on hunger in Kent and Sussex counties. The entire capital campaign budget is projected to be \$34 million. This request will fund a significant portion of the overall campaign. The requested funding will focus on funding a portion of the capital expenses focusing on 6 key priority areas:</p> <ul style="list-style-type: none"><li>• Expanded cold storage to safely and efficiently store more nutritious, perishable foods like meat, dairy products, fruits and vegetables.</li><li>• Expanded warehouse space to increase efficiency and capacity to serve those in need.</li><li>• Dedicated space for a Healthy Pantry Center to provide food assistance and community resources directly to our neighbors.</li><li>• Expanded volunteer room for volunteer activities like food sorting and meal box creation to meet our daily production needs.</li><li>• Dedicated classroom and practical space to</li></ul>



Project Description

train Delawareans for careers in warehousing/logistics through our L.O.G.I.C. (Logistics, Operations, General Warehousing and Inventory Control) and Culinary programs. • Outdoor garden space to grow our own foods and to provide educational opportunities for the community and joint programming with our neighbors

	the Greater Milford Boys and Girls Club and the Delaware Veterans Home.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$5,552,346.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$34,000,000.00

**Additional Sources of funding, if applicable**

Is CPF funding used in conjunction with other federal funding?	No
--	----

**Obligations and Expenditures**

Current Period Obligation	\$5,552,346.00
Cumulative Obligation	\$5,552,346.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	N/A - no CPF funds have been received as of June 30.

**Project Status**

Project Status	More than 50 percent complete
----------------	-------------------------------

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State's non-federal share (also known as "matching funds") for certain other federal programs as specifically permitted under statute?	No
---	----

**Davis Bacon Certification**

Do you intend to certify that 'all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State (or the District of Columbia) in which the work is to be performed, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	No
Number of employees of contractors and sub-contractors working on the project	350
Number of employees on the project hired directly	0
Number of employees on the project hired through a third party	350
Are any of the wages at rates less than those prevailing?	Yes
Wages and benefits of workers on the project by classification.	Since at time of bidding this was not a requirement Whiting-Turner did not solicit Certified Payroll. This is unknown to Food Bank however this project was competitively bid and adequate employees was verified during a descope meeting

## Certification for Labor Agreements

Do you intend to certify that 'the indicated project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f))?	No
--	----

## Project Workforce Continuity Plan

How will the recipient ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project, including a description of any required professional certifications and/or in-house training, registered apprenticeships or labor-management partnership training programs, and partnerships like unions, community colleges, or community-based groups?	Whiting-Turner competitively bid out the project using their prequalified trade contractors. Whiting-Turner has bonded the large and crucial trades to assure the work can be done.
How will the recipient minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project?	Whiting-Turner will manage this to keep the project moving in line with their contractual schedule
How will the recipient provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities, including descriptions of safety training, certification, and/or licensure requirements for all relevant workers (e.g., OSHA 10, OSHA 30)?	Whiting-Turner has rigorous safety requirements and inspections that in many cases exceed the OSHA requirements.
Will workers on the project receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market?	Yes
Does the project have a completed project labor agreement?	No

## Additional Questions

Does the project prioritize local hires?	Yes
--	-----

Does the project have a Community Benefit Agreement?	No
--	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	102 Veterans Blvd
Street 2	
City	Milford
State	Delaware
Zip Code	19963
Type of Investment	New construction

**Type of capital asset and number of features**

	Number of Features(Planned)	Number of Features(Actual)
Classroom	2	
Computer Lab	0	
Multi-purpose Space	4	
Telemedicine Room	0	
Other	0	

Total square footage funded by CPF dollars (Planned)	67,000
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## Section 4.1 – General Project Information

Project Name	OGO V Food Bank of Delaware - Newark
Identification Number	21175
	<p>The Food Bank of Delaware (FBD) has requested support in the amount is \$1,900,000 to expand our statewide food insecurity response from the main facility in Newark through identified capital improvements. The long-term impacts of the COVID-19 crisis and sustained increase in demand for services has accelerated FBD's needs to further expand the infrastructure at 222 Lake Drive in Newark. Prior to the global pandemic, FBD distributed 8.5 million lbs of food assistance each year, FBD now plans to distribute 16 million lbs + of food on an annual basis. The requested funding will allow the organization to operate more efficiently while maximizing our capacity to continue to meet the long-term impact on the increased number of neighbors in need of food assistance and other critical social services. Request includes:</p> <p>1. Parking (\$800,000): Parking will be added to the existing 23-acre campus, converting a wooded area adjacent to the lake at the front entrance to the facility gaining an additional 71 spots, doubling our current capacity. This parking lot will be utilized by volunteers daily given its proximity to the Volunteer Room entrance. Since returning to more normalized operations, parking is insufficient</p>

Project Description

forcing staff, visitors, and volunteers to park on the street/cul de sac. The facility averages 75-100 total visits per day when factoring in staff, volunteers, employment training students, community partners, and visitors. When there is a special event such as employment training class graduation, current parking is strained even further as normal operation levels are maintained.

2. Office expansion in Newark (\$600,000): The expanded organizational chart will continue to be a critical resource to meeting the long-term increase in demand for our services. Since 2021, FBD staff working primarily in the Newark facility has expanded from 43 employees to 69 employees. The requested funding will add 11 additional offices surrounding the Healthy Pantry Center. Staff functions which will fill these new offices will include; Healthy Pantry Center Coordinator, Home Delivery Coordinator, Community Pantry Relations, Backpack Program Coordinator, Nutrition, SNAP Outreach, Supportive Training and Employment Program (STEP) Coordinator. These positions currently share open space workstations or are located in the Healthy Pantry Center/warehouse open floor plan.

3. The Healthy Pantry Center (HPC) (\$500,000) construction will focus on indoor and outdoor improvements to enhance the customer experience and accessibility. The HPC serves approximately 50 households per day in a contactless service model

keeping neighbors, staff, and volunteers safe. Currently there are two service models to provide food assistance to our neighbors in need:

- Contactless where neighbors remain in their car while staff and volunteers deliver preselected and packed food options.
- Home Delivery options



	where Amazon drivers make pre-order food box pickups for delivery.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$1,900,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$1,900,000.00

**Additional Sources of funding, if applicable**

Is CPF funding used in conjunction with other federal funding?	No
--	----

**Obligations and Expenditures**

Current Period Obligation	\$1,900,000.00
Cumulative Obligation	\$1,900,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	N/A - No funds have been received as of June 30, 2023.

**Project Status**

Project Status	Not Started
Projected construction start date	09/01/2023
Projected construction completion	12/31/2023
Projected initiation of operations date	12/31/2023

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	220 Lake Drive
Street 2	
City	Newark
State	Delaware
Zip Code	19702
Type of Investment	Renovation

**Type of capital asset and number of features**

	Number of Features(Planned)	Number of Features(Actual)
Classroom	0	
Computer Lab	0	
Multi-purpose Space	0	
Telemedicine Room	0	
Other	5	

If Other, please specify type of capital asset and number of features.	Community food bank
Total square footage funded by CPF dollars (Planned)	10,000

Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?

Yes

## Section 4.1 – General Project Information

Project Name	OGOV Code Purple Kent County
Identification Number	21167
Project Description	Better You Mission is a day center program focused on assisting our homeless population, population affected by negative mental health stigma, those affected by violence and abuse, individuals in care or recovery from opioid abuse find care and assistance with services that focus on their full healing and finding solutions to their everyday problems.
Capital Asset Ownership Type	Private
Total amount of CPF funding budgeted for the project	\$550,000.00
Total amount budgeted for the project from all funding sources, including but not limited to non-CPF federal funding sources, and private funding source. Be sure to include CPF funding as well.	\$550,000.00

### Additional Sources of funding, if applicable

Is CPF funding used in conjunction with other federal funding?	No
--	----

### Obligations and Expenditures

Current Period Obligation	\$550,000.00
Cumulative Obligation	\$550,000.00
Current Period Expenditure	\$0.00
Cumulative Expenditure	\$0.00

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	N/A - No funds have been received as of June 30, 2023.
--	--

**Project Status**

Project Status	Not Started
Projected construction start date	08/01/2023
Projected construction completion	10/01/2023
Projected initiation of operations date	01/01/2024

**Special Statutory Matching Funds Requirements:**

Is CPF used as a State’s non-federal share (also known as “matching funds”) for certain other federal programs as specifically permitted under statute?	No
---	----

**Section 4.2C – Multi-Purpose Community Facility**

**Multi-Purpose Community Facility Project**

Street 1	1207 E Division St
Street 2	
City	Dover
State	Delaware
Zip Code	19901
Type of Investment	Renovation

**Type of capital asset and number of features**

	<b>Number of Features(Planned)</b>	<b>Number of Features(Actual)</b>
Classroom	5	
Computer Lab	5	
Multi-purpose Space	2	
Telemedicine Room	1	
Other	0	

Total square footage funded by CPF dollars (Planned)	2,400
Does the Multi-Purpose Community Facility have proximate access to public transportation opportunities?	Yes

## TAB 5: Subrecipients

### Section 5.1 – Subrecipients

Unique Entity Identifier (UEI)	CBEWK763KN99
Subrecipient Tax ID Number (TIN)	510258984
Subrecipient Name	Food Bank of Delaware
POC Name	Cathy Kanefsky
POC Phone Number	3022940184
POC Email Address	ckanefsky@fbd.org
Address Line	222 Lake Drive
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19702
Zip+4	

Unique Entity Identifier (UEI)	D3ZKNGFAEKL8
Subrecipient Tax ID Number (TIN)	510104704
Subrecipient Name	First State Community Action Agency, Inc.
POC Name	Jaime Sayler
POC Phone Number	3028567761
POC Email Address	jsayler@firststatecaa.org
Address Line	308 N. Railroad Ave
Address Line 2	

Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	

Unique Entity Identifier (UEI)	J6G6DKGMMPE6
Subrecipient Tax ID Number (TIN)	474195022
Subrecipient Name	Code Purple Kent County
POC Name	Ennio Emmanuel
POC Phone Number	3025266098
POC Email Address	codepurpledelaware@gmail.com
Address Line	1207 E Division St
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	

Unique Entity Identifier (UEI)	H5Z9JD5N6AK4
Subrecipient Tax ID Number (TIN)	510174853
Subrecipient Name	Selbyville Public Library
POC Name	Kay Wheatley
POC Phone Number	3028419319



POC Email Address	blessedat201@aol.com
Address Line	PO Box 739
Address Line 2	
Address Line 3	
City	Selbyville
State	DE
Zip	19975
Zip+4	

Unique Entity Identifier (UEI)	fjsiruthfndu
Subrecipient Tax ID Number (TIN)	320260314
Subrecipient Name	Friends of Duck Creek Regional Library
POC Name	Kay Wheatley
POC Phone Number	3028419319
POC Email Address	blessedat201@aol.com
Address Line	P.O. Box 218
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	

Unique Entity Identifier (UEI)	EAQ5VJ6H3HV8
Subrecipient Tax ID Number (TIN)	516000128

Subrecipient Name	Harrington Public Library
POC Name	Marleena Scott
POC Phone Number	3023984647
POC Email Address	marleena.scott@lib.de.us
Address Line	110 E. Center Street
Address Line 2	
Address Line 3	
City	Harrington
State	DE
Zip	19952
Zip+4	

Unique Entity Identifier (UEI)	KXLLL6YH3L75
Subrecipient Tax ID Number (TIN)	510099181
Subrecipient Name	Milford Public Library
POC Name	Vivian Erickson
POC Phone Number	3024228996
POC Email Address	vivian.erickson@lib.de.us
Address Line	11 SE Front St
Address Line 2	
Address Line 3	
City	Milford
State	DE
Zip	19963
Zip+4	

Unique Entity Identifier (UEI)	MR69V1UEKC78
Subrecipient Tax ID Number (TIN)	511117302
Subrecipient Name	Georgetown Public Library
POC Name	Rachel Culver
POC Phone Number	3028567958
POC Email Address	rachel.culver@lib.de.us
Address Line	123 West Pine Street
Address Line 2	
Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	

Unique Entity Identifier (UEI)	GLDFSXQ1GN33
Subrecipient Tax ID Number (TIN)	516000160
Subrecipient Name	New Castle County
POC Name	Diana Brown
POC Phone Number	3023955617
POC Email Address	diana.brown@newcastlede.gov
Address Line	750 Library Ave
Address Line 2	
Address Line 3	
City	Newark
State	DE

Zip	19711
Zip+4	

Unique Entity Identifier (UEI)	J5NEFNZ9LR85
Subrecipient Tax ID Number (TIN)	516016494
Subrecipient Name	Rehoboth Beach Public Library
POC Name	Alison Miller
POC Phone Number	3022278044
POC Email Address	alison.miller@lib.de.us
Address Line	226 Rehoboth Ave
Address Line 2	
Address Line 3	
City	Rehoboth Beach
State	DE
Zip	19971
Zip+4	

Unique Entity Identifier (UEI)	VHQP53GFKK6
Subrecipient Tax ID Number (TIN)	000350650
Subrecipient Name	Lewes Public Library
POC Name	Lea Rosell
POC Phone Number	3026452733
POC Email Address	lea.rosell@lib.de.us
Address Line	111 Adams Avenue
Address Line 2	

Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	

Unique Entity Identifier (UEI)	P3ZVJZH8P1M2
Subrecipient Tax ID Number (TIN)	516000279
Subrecipient Name	Department of State
POC Name	Kris Knight
POC Phone Number	3028573642
POC Email Address	kristopher.knight@delaware.gov
Address Line	401 Federal Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19904
Zip+4	

## TAB 6: Subawards

### Section 6.1 – Subawards

Project Name	Subrecipient Name	Subaward Number	Total Award Amount	Subaward Date	Period of Performance Start	Period of Performance End
OGO Food Bank of Delaware - Newark	Food Bank of Delaware	21175	\$1,900,000.00	05/01/2023	05/01/2023	12/31/2026
OGO Food Bank of Delaware - Milford	Food Bank of Delaware	21174	\$5,552,346.00	05/01/2023	05/01/2023	12/31/2026
OGO Code Purple Kent County	Code Purple Kent County	21167	\$550,000.00	05/01/2023	05/01/2023	12/31/2026
OGO First State Community Action Agency	First State Community Action Agency, Inc.	21166	\$500,000.00	05/01/2023	05/01/2023	12/31/2026
OGO Harrington Library	Harrington Public Library	19801	\$5,568,913.00	08/11/2022	08/11/2022	09/30/2024
OGO Milford Library	Milford Public Library	19803	\$900,000.00	08/05/2022	08/05/2022	12/31/2023

<b>Project Name</b>	<b>Subrecipient Name</b>	<b>Subaward Number</b>	<b>Total Award Amount</b>	<b>Subaward Date</b>	<b>Period of Performance Start</b>	<b>Period of Performance End</b>
OGO Georgetown Library	Georgetown Public Library	19800	\$250,000.00	08/24/2022	08/24/2022	12/31/2023
OGO Newark Library	New Castle County	19804	\$4,000,000.00	09/01/2022	01/01/2023	09/30/2024
OGO Rehoboth Beach Library	Rehoboth Beach Public Library	19805	\$3,000,000.00	08/11/2022	08/11/2022	03/31/2025
OGO Friends of Duck Creek Regional Library	Friends of Duck Creek Regional Library	19807	\$7,800,000.00	08/22/2022	08/22/2022	11/30/2024
OGO Selbyville Library	Selbyville Public Library	19799	\$7,000,000.00	08/19/2022	08/19/2022	05/31/2024
OGO Lewes Public Library	Lewes Public Library	19802	\$750,000.00	08/05/2022	08/05/2022	04/01/2024
OGO North Wilmington Library	Department of State	19806	\$11,000,000.00	09/01/2022	09/01/2022	06/30/2025

# TAB 7: Program Administrative Expenses

## Section 7.1 – Program Administrative Expenses

Current Period Obligation	\$0.00
Cumulative Obligation	\$0.00
Current Period Expend.	\$0.00
Cumulative Expend.	\$0.00



## TAB 8: Certification

### Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the CPF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the CPF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the CPF Recipient with authority to make the above certifications and representations on behalf of the CPF Recipient.

Records indicate that at least one of the program plans does not have at least one project attached. The system shows that the following program plans do not have projects attached: CPF_GP-000389. If the identified program plans are not supposed to have projects, please provide an explanation for any program plan missing a project about why this is the case. If this is incorrect, please return to the Projects screen and add additional projects.	This program plan was approved after June 30, 2023. Projects are not entered in our financial system until we have an agreement in place with the subrecipient. This will result in fewer projects being displayed during our reporting than what was approved.
Name	Kyle PRITCHARD
Title	Senior Accounting Manager
Telephone	302 588-7000
Email Address	kyle.pritchard@delaware.gov
Submission Date	7/31/2023 8:30 AM