

SLFRF Compliance Report - SLT-1669 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	931221134
Recipient DUNS (+4)	
Recipient TIN	516000279
Recipient Legal Entity Name	State Of Delaware
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	122 Martin Luther King, Jr. Blvd. S
Recipient Address 2	
Recipient Address 3	
Recipient City	Dover
Recipient State/Territory	DE
Recipient Zip5	19901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: DTI Broadband Infrastructure

Project Identification Number	17850
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.16-Broadband: "Last Mile" projects
Total Obligations	\$2,399,736.71
Total Expenditures	\$571,538.07
Project Description	<p>The State of Delaware Department of Technology & Information (DTI) released a grant application to award grant funds to construct broadband infrastructure as part of the Delaware Broadband Infrastructure Grant (DBIG) program. Through this grant application process, DTI seeks to provide federal funding to private partners that commit to building, expanding, and sustaining new broadband service capabilities to unserved rural areas throughout the state cover the "last mile" connections throughout Delaware. DTI's analysis of which areas are unserved can be found in the 2020 Delaware Broadband Strategic Plan. It is estimated that there are more than 11,600 homes and businesses in Delaware that lack high-speed, wired broadband access.</p>

Project Name: OGOV Wilmington Parking Garage Relief

Project Identification Number	18471
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.3-Transfers to Other Units of Government
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Funding to join program which will provide aid to the City of Wilmington's garage operators, including public and private entities such as the Wilmington Parking Authority.</p>

Project Name: OMB Admin & Oversight Personnel

Project Identification Number	18481
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Funding for dual incumbency positions to administer ARPA SLFRF funding.</p>

Project Name: OMB Admin & Oversight Personnel

Project Identification Number	18480

Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.

Project Name: DOF Admin & Oversight Personnel

Project Identification Number	18475
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$26,014.46
Total Expenditures	\$26,014.46
Project Description	Funding for dual incumbency positions to administer ARPA SLFRF funding.

Project Name: OGOV Legal Counsel for NEUs

Project Identification Number	18436
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$20,000.00
Total Expenditures	\$20,000.00
Project Description	Funding for non-entitlement units (NEU) legal counsel to assist with eligibility determinations and monthly reporting obligations for ARPA expenditures. NEUs will refund the State for these expenses at a later date.

Project Name: DOC PREMIUM PAY

Project Identification Number	18213
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$8,193,470.74
Total Expenditures	\$8,193,470.74
Project Description	Premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DOC are front line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.

Project Name: DSCYF PREMIUM PAY

Project Identification Number	18212
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Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$382,940.98
Total Expenditures	\$382,940.98
Project Description	Premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DSCYF are front line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.

Project Name: DOJ Community Engagement Unit

Project Identification Number	18548
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.16-Social Determinants of Health: Community Violence Interventions
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to prevent at-risk individuals from entering the criminal justice system and provide resources and supports to help ensure successful reentry for those who have been in the system. The Community Engagement Unit (CEU) implements its mission through a variety of projects and events in hard hit areas throughout the State.

Project Name: OGOV REACH Riverside

Project Identification Number	18447
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding for REACH Riverside Development Corporation which has partnered with the Wilmington Housing Authority and developer Pennrose Bricks & Mortar to build affordable housing in the low income Riverside neighborhood of Wilmington.

Project Name: OGOV Delaware Restaurant Association

Project Identification Number	18446
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$300,000.00
Total Expenditures	\$300,000.00

Project Description	Funding to provide workforce development training and other supportive services. The restaurant and hospitality industries have been significantly negatively impacted as a result of the economic effects that the COVID-19 pandemic had on the economy of the State and those industries in particular. DRA and its philanthropic educational foundation (DRAEF) seek to provide nationally recognized curriculum and workforce development management and offer career advancement for Delaware's restaurant and hospitality workforce.
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Project Name: OGOV Zip Code Wilmington

Project Identification Number	18444
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding for a one-time grant to provide scholarships and stipends for approximately 75 low-income Delaware residents per year over a three-year period who will be admitted to its immersive 12-week software programming training for workforce development technology training purposes.

Project Name: DOL WORKFORCE DEVELOPMENT INITIATIVE

Project Identification Number	18050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$278,320.00
Total Expenditures	\$278,320.00
Project Description	Forward Delaware extension workforce development training and supportive services for unemployed and underemployed as a result of the negative economic impacts of COVID on the economy in the State.

Project Name: DDA Local Food Loan System

Project Identification Number	18394
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to create an umbrella structure designed to include a diverse portfolio of local food access and food system loan programs. Local small-scale food businesses could access financing needed to achieve short-term or immediate

Project Description	improvements that strengthen the capacity and sustainability of their operations, which sustains jobs and food security. Food enterprises who access the loan/grant portfolio would include retail food businesses that offer prepared packaged food product direct to customers, such as convenience stores, neighborhood markets, restaurants, farmers markets, commercial kitchen spaces, processing facilities, storage facilities, food trucks, grocery stores and food kiosks.
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Project Name: OGOV DE Sustainable Energy

Project Identification Number	18448
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding to address systemic public health, public safety and economic challenges. Will provide installation of household safety measures in low-income communities and provide community outreach."

Project Name: OGOV RODEL Career Pathways 2.0

Project Identification Number	18437
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding to expand a Delaware career pathways program to unemployed, underemployed, and displaced adult workers and the States middle school student population. Pathways 2.0."

Project Name: DELAWARE HEALTHCARE FACILITIES FUND

Project Identification Number	18206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$11,697,150.00
Total Expenditures	\$0.00
Project Description	"Funds for workforce stabilization to include training, retention, hazard pay, shift differentials, and other strategies to support required staffing levels. "

Project Name: DELAWARE HOSPITAL RELIEF FUND

Project Identification Number	18205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries

Total Obligations	\$24,759,722.21
Total Expenditures	\$24,759,722.21
Project Description	Funding for hospitals to pay for extraordinary and unbudgeted workforce costs. Delaware Healthcare Association (DHA) reports that increased patient load couple with staff burn-out and exit of nurses and other front-line care givers from acute care and other facility settings has led to a dramatic undersupply of care givers in Delaware and that the resulting local supply-demand imbalance has led to significant cost increases to retain and attract needed personnel.

Project Name: K12 COVID Leave Extension

Project Identification Number	18019
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	K12 COVID Leave Extension program to provide paid leave for local education agencies and Delaware school district employees for employee leave to quarantine, self-isolate, become vaccinated, or care for family members impacted by COVID-19. The state may fund up to 10 days of paid COVID leave for any LEA/School District whose local school board adopts a policy to provide this leave to its employees.

Project Name: DHSS Youth Risk Behavior Surveillance System

Project Identification Number	18362
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding to support marketing of and incentives for the Youth Risk Behavior Surveillance System (YRBS). Marketing and incentive costs are estimated at \$576,000. YRBS is a survey conducted in conjunction with the CDC. The CDC selects 40 schools in the state of Delaware to be surveyed."

Project Name: DHSS AFFORDABLE CARE ACT MARKETPLACE

Project Identification Number	18274
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$50,000.00
Total Expenditures	\$0.00

Project Description	"Funding to support outreach and marketing of the Affordable Care Act marketplace, particularly to individuals in low-income zip codes throughout the state. Marketing and outreach costs are estimated at \$50,000 for the 2021-2022 open enrollment period."
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Project Name: DOJ eSuites

Project Identification Number	18549
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to build upon and further develop DOJ's Case Management System (CMS). Funding will create new and expansive CMS that will allow for entire legal files to be created and maintained in an electronic format.

Project Name: DOJ Website

Project Identification Number	18547
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to create versions of its current website that are translated into a variety of different languages making it more user-friendly for all people in the State.

Project Name: DOJ Technology Upgrade

Project Identification Number	18508
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Purchase of 200 laptops, docking stations and monitors to facilitate remote work capabilities. "

Project Name: DE NATL GUARD MOBILE BARRIERS

Project Identification Number	18276
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding to purchase six mobile vehicular barriers (MVB) packages with an estimated total cost of \$958,380. Delaware National Guard indicates that it will utilize the systems as part of its pandemic response package in order to protect the providers and support staff located at the testing sites and vaccination area. "

Project Name: DHSS Health Data System

Project Identification Number	18574
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding to support the upgrade or replacement of existing data systems within the Division of Public Health, Health Systems Protection section. According to the division, this upgrade would allow us to move away from paper-based inspections and applications, which must be hand-entered to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. "

Project Name: DHSS DPH Lab

Project Identification Number	18470
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to support expansion of the new Division of Public Health laboratory. Funds are sought to construct a second floor above the new space to house teams from the infectious disease prevention and control team.

Project Name: DPH POINT OF CARE RAPID TESTING

Project Identification Number	17998
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing

Total Obligations	\$1,581,867.81
Total Expenditures	\$1,581,867.81
Project Description	DHSS Division of Public Health purchase and distribution of testing kits. Testing kits will be distributed throughout the state.

Project Name: DelDOT Workforce Development

Project Identification Number	18048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	DelDOT workforce development program to offer trainings through the DelDOT Workforce Development Academy (WDA) that would be administered by an accredited organization(s) identified by DelDOT to increase the participation of women, minorities, and disadvantaged persons in job classifications in the highway construction industry.

Project Name: DelDOT Western Sussex NSTI

Project Identification Number	18299
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The National Summer Transportation Institute (NSTI) is an intensive summer program that seeks to aid in developing a diverse and robust workforce for the transportation industry by exposing students to transportation careers. The Western Sussex Summer Transportation Institute seeks to create awareness and stimulate interest among high school students on the western part of Sussex County of Delaware including: Delmar, Dagsboro, Milford, Seaford, Laurel and Georgetown, about the vast transportation and science, technology, mathematics and engineering (STEM) related careers available. It provides them with the opportunities to explore many exciting fields in the Transportation and STEM Industry through field trips and hands on activities during the four week program.

Project Name: DelDOT Keep DE Litter Free

Project Identification Number	18300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)

Total Obligations	\$210,663.00
Total Expenditures	\$10,639.11
Project Description	Clean-up of Delaware's Highways and other transportation areas

Project Name: DeIDOT CDL Training

Project Identification Number	18298
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$120,000.00
Total Expenditures	\$3,750.00
Project Description	Training and development for classified drivers that meet certain qualifications

Project Name: Courts Backlog Assistance

Project Identification Number	18489
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Resources to address court processing backlogs; overtime for collection of fees and victim restitution; and IVR technology for accepting payments and call volumes

Project Name: Courts Online Instructions

Project Identification Number	18488
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Improving online access to courts forms and instruction packets

Project Name: Courts eCourtroom Upgrades Expansion

Project Identification Number	18215
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00

Project Description	Upgrade high-tech courtrooms in each county
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Project Name: Courts eFiling Case and Document Management

Project Identification Number	18214
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$9,407.71
Total Expenditures	\$9,407.71
Project Description	Implementing eFiling and case management solutions for all courts and case types

Project Name: Judicial Branch COVID Testing Program

Project Identification Number	18017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$145,462.50
Total Expenditures	\$145,462.50
Project Description	Providing COVID-19 testing to unvaccinated employees within the Judicial Branch in all three counties in Delaware.

Project Name: DNREC Lab

Project Identification Number	18550
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to support construction of a new DNREC laboratory building.

Project Name: OMB Food Warehouse

Project Identification Number	18541
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
	Funding for new construction of a dry, cold, and frozen food warehouse, including space for program administration. This

Project Description	will allow the centralization and expansion of the programs capacity. Operationally, the program will be able to expand its cold storage allowing for more perishable foods to be received. In addition, the new location will make for a more centralized distribution center.
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Project Name: OMB DHCI Project

Project Identification Number	18396
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding for the renovation and construction of a new Delaware Hospital for the Chronically Ill (DHCI) in Smyrna, Delaware.

Project Name: Courts Holding Cell Upgrades

Project Identification Number	18490
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to construct a replacement holding cell water closet and lavatory within the Leonard L. Williams Justice Center.

Project Name: OMB HVAC Upgrades

Project Identification Number	18551
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding for two Office of Management and Budget projects for Heating, Ventilation, and Air Conditioning (HVAC) upgrades and/or replacements in the Carvel State Building and the Jesse Cooper Building, both State facilities. OMB anticipates the cost of the two HVAC improvements to be in the range of \$10 million.

Project Name: DOC Ventilation Chillers

Project Identification Number	18013
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities.

Project Name: DSP Mobile Command Unit Vehicle

Project Identification Number	18014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Purchase and customization of a Mobile Command Vehicle to provide command and control during critical incidents and public events including COVID-19 related events.

Project Name: DEMA COVID Testing Program

Project Identification Number	17949
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	DEMA COVID Testing program to procure and distribute COVID test kits. This program will deliver test kits throughout the state and provide testing at various sites during the COVID-19 pandemic.

Project Name: DEMA Mobile Emergency Command Vehicle

Project Identification Number	18016
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	DEMA Mobile Emergency Operations Center vehicles to be used as a mobile emergency operations center and disaster recovery center for impacted survivors of a pandemic, natural, or man-made disaster. The vehicle would also offer

	local broadband access for communications to the community as part of the recovery process for any emergency.
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Project Name: DEMA Emergency Operations Center Upgrades

Project Identification Number	18015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$57,600.00
Total Expenditures	\$0.00
Project Description	DEMA coordinates and responds to emergencies, including to public health emergencies as the designated public safety authority. This project will modify the State's Emergency Operations Center to update and configure capabilities for improved pandemic response. There will be physical capital improvements made to this facility.

Subrecipients

Subrecipient Name: COMCAST HOLDINGS CORPORATION

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	RIVER LAKE-001
Address Line 2	1105 N MARKET ST STE 1300
Address Line 3	
City	WILMINGTON
State	DE
Zip	19801
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: VERIZON WIRELESS SERVICES CELLCO

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	PO Box 16810
Address Line 2	
Address Line 3	
City	NEWARK
State	NJ
Zip	07101
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: PROGRESSIVE SOFTWARE COMP INC

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	DELAWARE CORPORATE CENTER
Address Line 2	ONE RIGHTER PARKWAY SUITE 280
Address Line 3	
City	WILMINGTON
State	DE
Zip	19803
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Delaware Restaurant Association

DUNS	
DUNS (+4)	
TIN	510248572
Type	
POC Email Address	
Address Line 1	500 Creek View Road
Address Line 2	Suite 103
Address Line 3	
City	Newark
State	DE
Zip	19711
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UHS of Rockford LLC

DUNS	
DUNS (+4)	
TIN	
Type	

POC Email Address	
Address Line 1	100 Rockford Drive
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "St. Francis Hospital, Inc"

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	701 North Clayton Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SUN Behavioral Delaware

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	21655 Biden Avenue
Address Line 2	

Address Line 3	
City	Georgetown
State	DE
Zip	19947
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tidal Health Nanticoke Memorial Hospital

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	801 Middleford Road
Address Line 2	
Address Line 3	
City	Seaford
State	DE
Zip	19973
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: The Nemours Foundation

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1600 Rockland Road
Address Line 2	
Address Line 3	
City	Wilmington

State	DE
Zip	19803
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Beebe Medical Center Inc

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	424 Savannah Road
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "Bayhealth Medical Center, Inc."

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	640 S. State Street
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19907
Zip+4	

Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Christiana Care Health Services Inc

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	501 W 14th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Gilpin Hall

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1101 Gilpin Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Regency Healthcare and Rehabilitation Center LLC

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	801 N. Broom Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Courtland Manor Inc.

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	889 South Little Creek Road
Address Line 2	
Address Line 3	
City	Dover
State	DE
Zip	19901
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Coral Springs Rehab & Healthcare

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	505 Greenbank Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19808
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Kutz Rehab & Nursing

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	704 River Road
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19809
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Churchman Village

DUNS	
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DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4949 Ogletown Stanton Road
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19713
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Kentmere Rehab & Healthcare

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1900 Lovering Avenue
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19806
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Parkview Nursing & Rehab Center

DUNS	
DUNS (+4)	
TIN	
Type	

POC Email Address	
Address Line 1	2801 W. 6th Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19805
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Harbor Health Care & Rehab Center

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	301 Ocean View Boulevard
Address Line 2	
Address Line 3	
City	Lewes
State	DE
Zip	19958
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: The Mary Campbell Center

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4641 Weldin Road

Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19803
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Regal Heights Health Rehab Center LLC

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	6525 Lancaster Pike
Address Line 2	
Address Line 3	
City	Hockessin
State	DE
Zip	19707
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Atlantic Shore Rehab & Health Center

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	231 S. Washington Street
Address Line 2	
Address Line 3	
City	Millsboro

State	DE
Zip	19966
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: New Castle Health & Rehab

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	32 Buena Vista Drive
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Newark Manor Nursing Home

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	254 W. Main Street
Address Line 2	
Address Line 3	
City	Newark
State	DE
Zip	19711

Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Pinnacle Rehabilitation and Health Center

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	3034 South DuPont Boulevard
Address Line 2	
Address Line 3	
City	Smyrna
State	DE
Zip	19977
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Manor House - ACTS

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	420 Delaware Drive
Address Line 2	
Address Line 3	
City	Fort Washington
State	PA
Zip	19034
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "Aloysius, Butler & Clark Associates, Inc."

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	819 N. Washington Street
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19801
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "ABBOTT RAPID DX NORTH AMERICA, LLC"

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	30 S Keller Rd
Address Line 2	Ste 100
Address Line 3	
City	Orlando
State	FL
Zip	32810
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: FISHER SCIENTIFIC

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4500 Turnberry DR
Address Line 2	
Address Line 3	
City	Hanover Park
State	IL
Zip	60133
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ANP TECHNOLOGIES INC

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	824 INTERCHANGE BLVD
Address Line 2	
Address Line 3	
City	NEWARK
State	DE
Zip	19711
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Goodwill DE and DE County

DUNS	
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DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	300 E Lea Blvd
Address Line 2	
Address Line 3	
City	Wilmington
State	DE
Zip	19802
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Bordentown Driver Training

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	402 Rising Sun Rd
Address Line 2	
Address Line 3	
City	Bordentown
State	NJ
Zip	08505
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Morgan Lewis & Bockius LLP

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1701 Market St
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA

Zip	19103
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: W3 LLC DBA Healthcare IT Leaders LLC

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	925 North Point Pkwy
Address Line 2	Ste 425
Address Line 3	
City	Alpharetta
State	GA
Zip	34221
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: LEEP Inc Pathways to Apprenticeship

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	19 Lambson Lane
Address Line 2	Suite 001
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Amer Driver Training ACAD

DUNS	
DUNS (+4)	
TIN	
Type	

POC Email Address	
Address Line 1	PO Box 875
Address Line 2	
Address Line 3	
City	New Castle
State	DE
Zip	19720
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 0000610035

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$145,462.50
Subaward Date	10/1/2021
Place of Performance Address 1	1825 Faulkland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Provide COVID-19 test kits and administer tests.
Subrecipient	W3 LLC DBA Healthcare IT Leaders LLC
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2021

Subaward No: 000017144

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$120,000.00
Subaward Date	10/27/2021
Place of Performance Address 1	800 Bay Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Clean up of Delaware's Highways and other transportation areas
Subrecipient	Bordentown Driver Training
Period of Performance Start	10/27/2021
Period of Performance End	10/24/2022

Subaward No: 0000024324

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$210,663.00
Subaward Date	9/1/2021

Place of Performance Address 1	800 Bay Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Training and development for classified drivers that meet certain qualifications
Subrecipient	Goodwill DE and DE County
Period of Performance Start	9/1/2021
Period of Performance End	12/1/2024

Subward No: 0000023798

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	10/24/2021
Place of Performance Address 1	824 INTERCHANGE BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	ANP TECHNOLOGIES INC
Period of Performance Start	10/24/2021
Period of Performance End	3/1/2022

Subward No: 0000018807

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$539,934.44
Subaward Date	10/4/2021
Place of Performance Address 1	4500 Turnberry DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hanover Park
Place of Performance State	IL
Place of Performance Zip	60133

Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	FISHER SCIENTIFIC
Period of Performance Start	10/4/2021
Period of Performance End	3/1/2022

Subward No: 0000256563

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$945,933.37
Subaward Date	10/22/2021
Place of Performance Address 1	30 S Keller Rd
Place of Performance Address 2	Ste 100
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32810
Place of Performance Zip+4	
Description	Point of Care Rapid Testing
Subrecipient	"ABBOTT RAPID DX NORTH AMERICA, LLC"
Period of Performance Start	10/22/2021
Period of Performance End	3/1/2022

Subward No: 0000024928

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2020
Place of Performance Address 1	819 N. Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Healthcare Marketplace Open Enrollment Marketing Campaign
Subrecipient	"Aloysius, Butler & Clark Associates, Inc."
Period of Performance Start	12/27/2021
Period of Performance End	11/1/2022

Subward No: 077069243

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$12,086,183.31
Subaward Date	12/2/2021
Place of Performance Address 1	501 W 14th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Christiana Care Health Services Inc
Period of Performance Start	12/2/2021
Period of Performance End	12/31/2021

Subward No: 148403731

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,124,487.00
Subaward Date	11/15/2021
Place of Performance Address 1	640 S. State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	"Bayhealth Medical Center, Inc."
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021

Subward No: 069885374

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,154,582.76
Subaward Date	11/15/2021
Place of Performance Address 1	424 Savannah Road
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Lewes
Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Beebe Medical Center Inc
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021

Subward No: 071620025

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,015,731.87
Subaward Date	11/2/2021
Place of Performance Address 1	801 Middleford Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Seaford
Place of Performance State	DE
Place of Performance Zip	19973
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Tidal Health Nanticoke Memorial Hospital
Period of Performance Start	11/2/2021
Period of Performance End	12/31/2021

Subward No: 91143568

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$113,888.89
Subaward Date	11/1/2021
Place of Performance Address 1	21655 Biden Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Georgetown
Place of Performance State	DE
Place of Performance Zip	19947
Place of Performance Zip+4	
	Increase and/or retain staffing capacity impacted by

Description	COVID-19
Subrecipient	SUN Behavioral Delaware
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2021

Subward No: 78058344

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,984,952.12
Subaward Date	10/26/2021
Place of Performance Address 1	701 North Clayton Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	"St. Francis Hospital, Inc"
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021

Subward No: 038004941

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,134,062.93
Subaward Date	11/15/2021
Place of Performance Address 1	1600 Rockland Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	The Nemours Foundation
Period of Performance Start	11/15/2021
Period of Performance End	12/31/2021

Subward No: 1007785

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$145,833.33
Subaward Date	10/26/2021
Place of Performance Address 1	100 Rockford Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	UHS of Rockford LLC
Period of Performance Start	10/26/2021
Period of Performance End	12/31/2021

Subward No: 088799291

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$758,396.00
Subaward Date	12/14/2021
Place of Performance Address 1	1101 Gilpin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19 and COVID-19 Infection Control Measures
Subrecipient	Gilpin Hall
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2021

Subward No: 075501627

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$108,320.00
Subaward Date	12/20/2021
Place of Performance Address 1	420 Delaware Drive
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fort Washington
Place of Performance State	PA
Place of Performance Zip	19034
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Manor House - ACTS
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024

Subward No: 018054380

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$892,695.00
Subaward Date	12/20/2021
Place of Performance Address 1	3034 South DuPont Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Smyrna
Place of Performance State	DE
Place of Performance Zip	19977
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Pinnacle Rehabilitation and Health Center
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024

Subward No: 075530444

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$468,540.00
Subaward Date	12/20/2021
Place of Performance Address 1	254 W. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19

Subrecipient	Newark Manor Nursing Home
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024

Subward No: 0000551705

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$701,375.00
Subaward Date	12/17/2021
Place of Performance Address 1	32 Buena Vista Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	New Castle Health & Rehab
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024

Subward No: 016212287

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$971,953.00
Subaward Date	12/16/2021
Place of Performance Address 1	231 S. Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Millsboro
Place of Performance State	DE
Place of Performance Zip	19966
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Atlantic Shore Rehab & Health Center
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024

Subward No: 809774644

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$1,104,975.00
Subaward Date	12/14/2021
Place of Performance Address 1	6525 Lancaster Pike
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hockessin
Place of Performance State	DE
Place of Performance Zip	19707
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Regal Heights Health Rehab Center LLC
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024

Subward No: 099079725

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$561,034.00
Subaward Date	12/20/2021
Place of Performance Address 1	4641 Weldin Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	The Mary Campbell Center
Period of Performance Start	12/20/2021
Period of Performance End	12/31/2024

Subward No: 117510885

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,054,509.00
Subaward Date	12/17/2021
Place of Performance Address 1	301 Ocean View Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lewes

Place of Performance State	DE
Place of Performance Zip	19958
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Harbor Health Care & Rehab Center
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024

Subward No: 933793007

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,071,176.00
Subaward Date	12/17/2021
Place of Performance Address 1	2801 W. 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19805
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Parkview Nursing & Rehab Center
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024

Subward No: 021057047

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$592,833.00
Subaward Date	12/17/2021
Place of Performance Address 1	1900 Lovering Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Kentmere Rehab & Healthcare

Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024

Subward No: 117517190

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$527,989.00
Subaward Date	12/17/2021
Place of Performance Address 1	4949 Ogletown Stanton Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newark
Place of Performance State	DE
Place of Performance Zip	19713
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Churchman Village
Period of Performance Start	12/17/2021
Period of Performance End	12/31/2024

Subward No: 077078855

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$527,892.00
Subaward Date	12/16/2021
Place of Performance Address 1	704 River Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19809
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Kutz Rehab & Nursing
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024

Subward No: 0000606006

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,223,476.00

Subaward Date	12/16/2021
Place of Performance Address 1	505 Greenbank Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19808
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Coral Springs Rehab & Healthcare
Period of Performance Start	12/16/2021
Period of Performance End	12/31/2024

Subaward No: 087102000

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$430,438.00
Subaward Date	12/14/2021
Place of Performance Address 1	889 South Little Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dover
Place of Performance State	DE
Place of Performance Zip	19901
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Courtland Manor Inc.
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024

Subaward No: 002147638

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$701,549.00
Subaward Date	12/14/2021
Place of Performance Address 1	801 N. Broom Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE

Place of Performance Zip	19806
Place of Performance Zip+4	
Description	Increase and/or retain staffing capacity impacted by COVID-19
Subrecipient	Regency Healthcare and Rehabilitation Center LLC
Period of Performance Start	12/14/2021
Period of Performance End	12/31/2024

Subward No: 000034426

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$216,224.00
Subaward Date	11/1/2021
Place of Performance Address 1	PO Box 875
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	New Castle
Place of Performance State	DE
Place of Performance Zip	19720
Place of Performance Zip+4	
Description	DOL Workforce Development driver training academy program
Subrecipient	Amer Driver Training ACAD
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2021

Subward No: 0000473032

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$62,096.00
Subaward Date	11/1/2021
Place of Performance Address 1	4425 N Market St
Place of Performance Address 2	4th Floor
Place of Performance Address 3	
Place of Performance City	Wilmington
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Workforce Development enrollments
Subrecipient	LEEP Inc Pathways to Apprenticeship
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2021

Subward No: 18446

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	12/8/2021
Place of Performance Address 1	500 Creek View Road
Place of Performance Address 2	Suite 103
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	DE
Place of Performance Zip	19711
Place of Performance Zip+4	
Description	This specific project or purchase description is: Continuation of the 'Forward Delaware' Rapid Skills Training Program, Expansion of the H.O.P.E.S. Reentry Program, Development & Implementation of ServSuccess® in Delaware, and a Virtual Platform for Job Fairs, Career/Resource Exploration & Industry Outreach.
Subrecipient	Delaware Restaurant Association
Period of Performance Start	12/8/2021
Period of Performance End	12/31/2024

Subward No: 0000027226

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	9/9/2021
Place of Performance Address 1	DELAWARE CORPORATE CENTER
Place of Performance Address 2	ONE RIGHTER PARKWAY
Place of Performance Address 3	SUITE 280
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19803
Place of Performance Zip+4	
Description	Broadband Infrastructure
Subrecipient	PROGRESSIVE SOFTWARE COMP INC
Period of Performance Start	9/9/2021
Period of Performance End	6/30/2022

Subward No: 0000017022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$354,919.72

Subaward Date	10/2/2021
Place of Performance Address 1	PO Box 16810
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	NEWARK
Place of Performance State	NJ
Place of Performance Zip	07101
Place of Performance Zip+4	
Description	Facilitating Distance Learning
Subrecipient	VERIZON WIRELESS SERVICES CELLCO
Period of Performance Start	10/2/2021
Period of Performance End	11/1/2021

Subaward No: 000039993a

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$157,136.38
Subaward Date	10/6/2021
Place of Performance Address 1	RIVER LAKE-001
Place of Performance Address 2	1105 N MARKET ST
Place of Performance Address 3	STE 1300
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801
Place of Performance Zip+4	
Description	Broadband Infrastructure
Subrecipient	COMCAST HOLDINGS CORPORATION
Period of Performance Start	10/6/2021
Period of Performance End	11/30/2021

Subaward No: 000039993

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,693,948.64
Subaward Date	9/24/2021
Place of Performance Address 1	RIVER LAKE-001
Place of Performance Address 2	1105 N MARKET ST
Place of Performance Address 3	STE 1300
Place of Performance City	WILMINGTON
Place of Performance State	DE
Place of Performance Zip	19801

Place of Performance Zip+4	
Description	Facilitating Distance Learning
Subrecipient	COMCAST HOLDINGS CORPORATION
Period of Performance Start	9/24/2021
Period of Performance End	6/30/2022

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00050072

Project Name	Judicial Branch COVID Testing Program
Subaward ID	SUB-0042495
Subaward No	0000610035
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$145,462.50
Expenditure Category	

Expenditure: EN-00047144

Project Name	DeIDOT CDL Training
Subaward ID	SUB-0038286
Subaward No	000017144
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$3,750.00
Expenditure Category	

Expenditure: EN-00047143

Project Name	DeIDOT Keep DE Litter Free
Subaward ID	SUB-0038241
Subaward No	0000024324
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	9/1/2021
Expenditure Amount	\$10,639.11
Expenditure Category	

Expenditure: EN-00047106

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$945,933.37
Expenditure Category	

Expenditure: EN-00047105

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	9/29/2021
Expenditure End	12/31/2021
Expenditure Amount	\$275,520.00
Expenditure Category	

Expenditure: EN-00047104

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	10/4/2021
Expenditure End	12/31/2021
Expenditure Amount	\$264,414.44
Expenditure Category	

Expenditure: EN-00047103

Project Name	DPH POINT OF CARE RAPID TESTING
Subaward ID	

Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	10/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$96,000.00
Expenditure Category	

Expenditure: EN-00047052

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,134,062.93
Expenditure Category	

Expenditure: EN-00047051

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,984,952.12
Expenditure Category	

Expenditure: EN-00047050

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021

Expenditure End	12/31/2021
Expenditure Amount	\$113,888.89
Expenditure Category	

Expenditure: EN-00047049

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,015,731.87
Expenditure Category	

Expenditure: EN-00047048

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,154,582.76
Expenditure Category	

Expenditure: EN-00047047

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,124,487.00
Expenditure Category	

Expenditure: EN-00047046

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,086,183.31
Expenditure Category	

Expenditure: EN-00046931

Project Name	DELAWARE HOSPITAL RELIEF FUND
Subaward ID	SUB-0034111
Subaward No	1007785
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	10/26/2021
Expenditure End	10/26/2021
Expenditure Amount	\$145,833.33
Expenditure Category	

Expenditure: EN-00052057

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043188
Subaward No	0000034426
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$216,224.00
Expenditure Category	

Expenditure: EN-00052079

Project Name	DOL WORKFORCE DEVELOPMENT INITIATIVE
Subaward ID	SUB-0043179
Subaward No	0000473032

Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$62,096.00
Expenditure Category	

Expenditure: EN-00042925

Project Name	OGOVS Delaware Restaurant Association
Subaward ID	SUB-0034054
Subaward No	18446
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	12/8/2021
Expenditure End	12/8/2021
Expenditure Amount	\$300,000.00
Expenditure Category	

Expenditure: EN-00049206

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0040390
Subaward No	0000027226
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	9/9/2021
Expenditure End	9/9/2021
Expenditure Amount	\$15,750.00
Expenditure Category	

Expenditure: EN-00049191

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0040153
Subaward No	0000017022
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	10/2/2021
Expenditure End	11/1/2021

Expenditure Amount	\$354,919.72
Expenditure Category	

Expenditure: EN-00049185

Project Name	DTI Broadband Infrastructure
Subaward ID	SUB-0039851
Subaward No	00000399993a
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	10/6/2021
Expenditure End	11/30/2021
Expenditure Amount	\$157,136.38
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00049709

Project Name	Courts eFiling Case and Document Management
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$9,407.71
Total Quarterly Obligation Amount	\$9,407.71

Expenditure: EN-00042840

Project Name	OGOV Legal Counsel for NEUs
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$20,000.00
Total Quarterly Obligation Amount	\$20,000.00

Aggregate Disbursements to Individuals

Expenditure: EN-00042874

Project Name	DSCYF PREMIUM PAY
Expenditure Category	
Total Quarterly Expenditure Amount	\$382,940.98
Total Quarterly Obligation Amount	\$382,940.98

Expenditure: EN-00042877

Project Name	DOC PREMIUM PAY
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Expenditure Category	
Total Quarterly Expenditure Amount	\$8,193,470.74
Total Quarterly Obligation Amount	\$8,193,470.74

Expenditure: EN-00042837

Project Name	DOF Admin & Oversight Personnel
Expenditure Category	
Total Quarterly Expenditure Amount	\$26,014.46
Total Quarterly Obligation Amount	\$26,014.46

Expenditure: EN-00049172

Project Name	DTI Broadband Infrastructure
Expenditure Category	
Total Quarterly Expenditure Amount	\$43,731.97
Total Quarterly Obligation Amount	\$43,731.97

Report

Federal Financial Reporting

Base Year General Revenue	\$6,990,266,369.00
Fiscal Year End Date	6/30/2020
Growth Adjustment Used	4.600%
Actual General Revenue as of 12 months ended December 31, 2020	\$7,267,375,100.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$210,724,617.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	For the period ending December 31, 2021, there were no revenue replacement funds allocated to government services.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	\$0.00
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	\$0.00

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	Kyle PRITCHARD
Telephone	
Title	Senior Accounting Manager
Email	kyle.pritchard@delaware.gov
Submission Date	1/29/2022 1:34 PM