

Delaware Department of Education
Opportunity Funding Form
2019-2020 School Year

Opportunity Funding
Directed funds for mental health services

Application deadline: Friday, Aug. 9, 2019

Purpose: The Opportunity Funding directed to mental health services provides \$5.0 million in FY20, \$2.5 million in HB 225 (Annual Appropriations Act) and \$2.5 million authorized in HB 226 (One-Time Supplemental). With a total supplemental amount of \$7.5 million over three years, the total amount will be \$15 million *contingent on future appropriations*.

It shall be apportioned to schools which qualify for a Reading Interventionist under the Student Success Block Grant as detailed in House Bill 225 (the FY20 operating budget).

This funding shall be used by school districts and charter schools for *mental health services* in the form of school counselors, school social workers or licensed clinical social workers, school psychologists, and/or for additional reading supports for grades K-5. Services may include the employment of staff, where such funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or contracted services.

This funding is allocated separately from the directed funds for English learners and low-income students.

Allocation Method: Amounts vary per school and that amount is indicated below. Each LEA has already received the first half of the funding; the second amount will be released upon receipt and approval of this application.

DISTRICT/CHARTER NAME: Colonial School District Castle Hills Elementary School
ADDRESS: 502 Moores Ln New Castle
CONTACT NAME: Janissa Nuneville
CONTACT PHONE: 302-323-2915
CONTACT EMAIL: janissa.nuneville@colonial.k12.de.us
ALLOCATION AMOUNT: \$129,522

Overall summary

1. What will you do to offer mental health supports specifically to low-income and English language learners?

Castle Hills is using the funds for reading support

2. How will the funding also assist students not in those two subgroups?

Castle Hills is using the funds for reading support

3. What kind of specialist are you hiring (school counselor, school social worker, licensed clinical social worker or school psychologist)?

Reading interventionist

4. Are you using this money for additional reading supports in addition to mental health services? If so, what types of services will be provided?

The reading interventionist will work with small groups of primarily EL and low income students on specific areas of need as determined by the available assessment data. These groups can be done via push-in or pull-out as determined by the school and classroom schedule and logistics.

5. Is this money is being used to contract services?

YES NO

6. Please provide a copy of your expenditure plan.

Assurances and signatures:

As the chief school officer of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I am also authorized to obligate the district or charter school to conduct any activity approved under this form in accordance with all applicable state requirements, including statutory and regulatory requirements, and program specific requirements. The information contained in it is true and correct to the best of my knowledge and belief. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Chief School Officer (printed name): D. Dusty Blakey

Signature:  Date: 8.26.19

As the business manager of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I have read this form and reviewed the financial information contained in this form. The information contained in this form is true and correct to the best of my knowledge and belief. I have reviewed and approve the submission of the budgetary information for this form. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Business manager (printed name): Emily Falcon

Signature:  Date: 8.26.19

By signing this form, I am approving the plan submitted by the district or charter.

Secretary of Education/Designee (printed name): _____

Signature: _____ Date: _____



State of Delaware Department of Education State Funds Budget Form

State Subgrant: Mental health & Reading Supports
 Project Title: Castle Hills
 LEA/Agency: Colonial School District

Project Start Date: 8/21/2019
 Project End Date: 6/15/2020

Expense Types and Account Codes: Salaries (5100) and Other Employee Costs (5120)						
Employee Name	Title	FTE Percentage		State Funds Requested	Matching Funds	Total Funds
PROFESSIONAL:				\$	\$	\$
TBD	Reading Interventionist	100%		\$81,000.00		\$81,000.00
				Professional Subtotal		\$81,000.00
SALARY TOTAL:				\$81,000.00		\$81,000.00
OTHER EMPLOYEE COSTS:				\$	\$	\$
FICA		6.20%		\$5,022.00		\$5,022.00
Medicare		1.45%		\$1,174.50		\$1,174.50
Pension		23.02%		\$18,646.20		\$18,646.20
Workman's Comp		1.55%		\$1,255.50		\$1,255.50
Unemployment Insurance		0.11%		\$89.10		\$89.10
Health Insurance/Other Non-Taxed Benefits		32.33%		\$19,874.00		\$19,874.00
OEC TOTAL:				\$46,061.30		\$46,061.30
SALARY AND OEC TOTAL:				\$127,061.30		\$127,061.30

Expense Types and Account Codes: Travel (5400)						
TOTAL TRAVEL COSTS						

Expense Types and Account Codes: Contractual Services (5500)						
Vendor Name	Service Provided			State Funds Requested	Matching Funds	Total Funds
TOTAL CONTRACTUAL SERVICES COSTS						

Expense Types and Account Codes: Supplies and Materials (5600)						
Item Description	Quantity	Unit Price		State Funds Requested	Matching Funds	Total Funds
Laptop	1	2460.7		\$2,460.70	\$	\$2,460.70
TOTAL SUPPLIES AND MATERIALS COSTS				\$2,460.70		\$2,460.70

Expense Types and Account Codes: Capital Outlay (5700)						
Item Description	Quantity	Unit Price		State Funds Requested	Matching Funds	Total Funds
TOTAL SUPPLIES AND MATERIALS COSTS						

GRAND TOTAL				\$129,522.00		\$129,522.00
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