Opportunity Funding for Mental Health Services

For more information and to submit applications:
Susan Haberstroh – susan.haberstroh@doe.k12.de.us
Tina Bates – tina.bates@doe.k12.de.us

Funding Period: Fiscal Year 2020
Delaware Department of Education
Opportunity Funding Form
2019-2020 School Year

Opportunity Funding
Directed funds for mental health services

Application deadline: Friday, Aug. 9, 2019

Purpose: The Opportunity Funding directed to mental health services provides $5.0 million in FY20, $2.5 million in HB 225 (Annual Appropriations Act) and $2.5 million authorized in HB 226 (One-Time Supplemental). With a total supplemental amount of $7.5 million over three years, the total amount will be $15 million contingent on future appropriations.

It shall be apportioned to schools which qualify for a Reading Interventionist under the Student Success Block Grant as detailed in House Bill 225 (the FY20 operating budget).

This funding shall be used by school districts and charter schools for mental health services in the form of school counselors, school social workers or licensed clinical social workers, school psychologists, and/or for additional reading supports for grades K-5. Services may include the employment of staff, where such funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or contracted services.

This funding is allocated separately from the directed funds for English learners and low-income students.

Allocation Method: Amounts vary per school and that amount is indicated below. Each LEA has already received the first half of the funding; the second amount will be released upon receipt and approval of this application.

| DISTRICT/CHARTER NAME: | Cape Henlopen School District                      |
|                        | Milton Elementary School                           |
| ADDRESS:               | 400 Mulberry Street, Milton, DE 19968              |
| CONTACT NAME:          | LouAnn Hudson                                      |
| CONTACT PHONE:         | 302-645-6686                                        |
| CONTACT EMAIL:         | louann.hudson@cape.k12.de.usIn                     |
| ALLOCATION AMOUNT:     | $74,688                                             |
Overall summary

1. What will you do to offer mental health supports specifically to low-income and English language learners?

The Cape Henlopen School District will use the funding to hire a certified elementary school counselor. The counselor's primary responsibility will be to provide individual and small group counseling, social skills, and mental health lessons with a focus on low-income and English language learners.

2. How will the funding also assist students not in those two subgroups?

The students that are not in the two main subgroups will have access to the counselor on an as needed basis. They may also be part of a larger group lesson focused on social skills and mental health topics.

3. What kind of specialist are you hiring (school counselor, school social worker, licensed clinical social worker or school psychologist)?

Elementary School Counselor

4. Are you using this money for additional reading supports in addition to mental health services? If so, what types of services will be provided?

We do not plan to use this funding for additional reading supports. We utilize the opportunity funding for the reading interventionist. This person will collaborate with the reading specialist that is already a member of the school's faculty.
5. Is this money is being used to contract services?

   YES □  NO □

6. Please provide a copy of your expenditure plan.

Assurances and signatures:

As the chief school officer of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I am also authorized to obligate the district or charter school to conduct any activity approved under this form in accordance with all applicable state requirements, including statutory and regulatory requirements, and program specific requirements. The information contained in it is true and correct to the best of by knowledge and belief. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Chief School Officer (printed name): Robert S. Felten

Signature: [Signature]  Date: 8/22/19

As the business manager of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I have read this form and reviewed the financial information contained in this form. The information contained in this form is true and correct to the best of my knowledge and belief. I have reviewed and approve the submission of the budgetary information for this form. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Business manager (printed name): Jenny Nauman (for: O. Gums)

Signature: [Signature]  Date: 8/21/19

By signing this form, I am approving the plan submitted by the district or charter.

Secretary of Education/Designee (printed name): ____________________________

Signature: ____________________________  Date: ____________________________