

BUDGET RESET

GOVERNOR CARNEY



Based on revenue estimates from the Delaware Economic and Financial Advisory Council (DEFAC) and projected expenditure growth in the coming year, there is a projected \$350 million budget shortfall for Fiscal Year 2018.

\$3,941,700,000

Expected Revenue

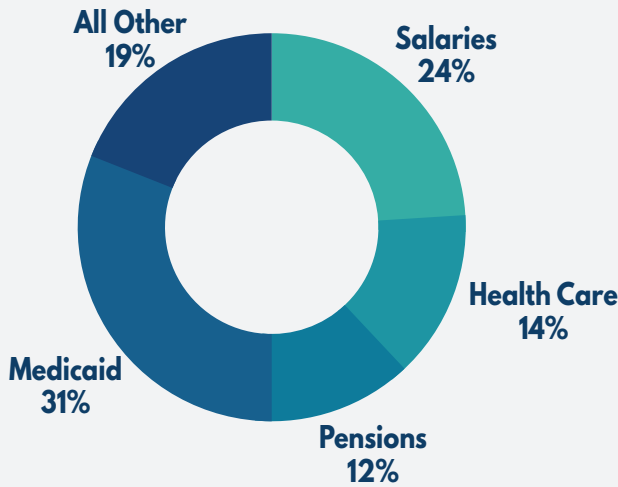
\$4,291,727,700

Expected Expenses

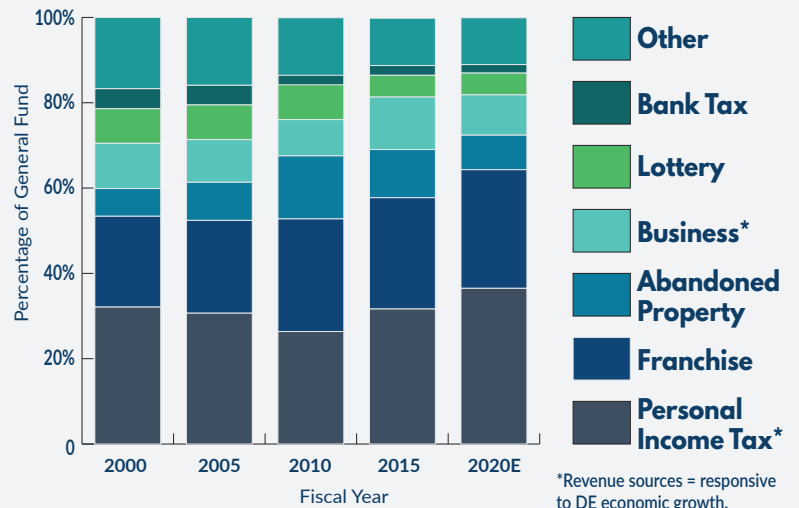
\$350,027,700

Budget Shortfall

WHAT ARE THE SPENDING INCREASES?



HOW DOES DELAWARE GET ITS REVENUE?



WHAT COSTS SO MUCH?

4 CATEGORIES

81% of budget growth since 2010 comes from:



SALARIES



HEALTH CARE

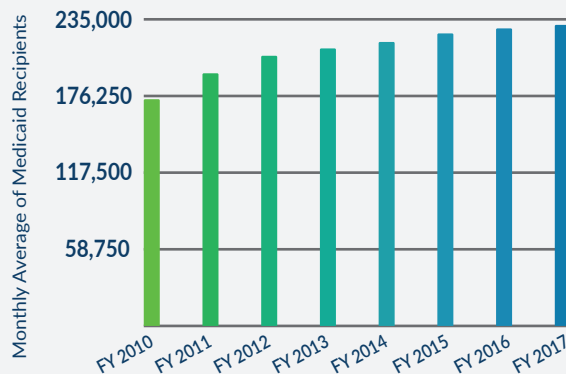


PENSIONS



MEDICAID

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EDUCATION

136,709

THE NUMBER OF STUDENTS ENROLLED IN SCHOOL.

THAT'S 11,806 MORE ENROLLED STUDENTS THAN IN 2009.

SHARE YOUR IDEAS

www.de.gov/budgetreset

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