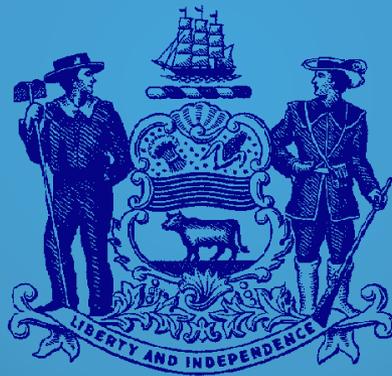


Clean Water for Delaware's Future



*Healthy waters within a generation...
...jobs and a stronger economy today*

Background

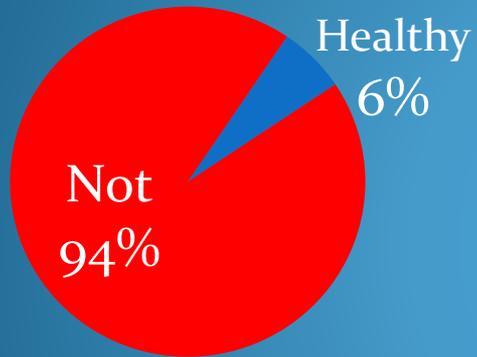
- Nearly all of Delaware's waterways are polluted:
 - Industrial/manufacturing contamination, most toxics pre-1970
 - Nutrient pollution from wastewater & septic systems
 - Runoff pollution from housing, roads, parking lots
 - Contributions from agriculture
 - Degradation of natural systems that purify water and reduce flooding
 - Failing infrastructure threatens to undo gains

Why Does Clean Water Matter?

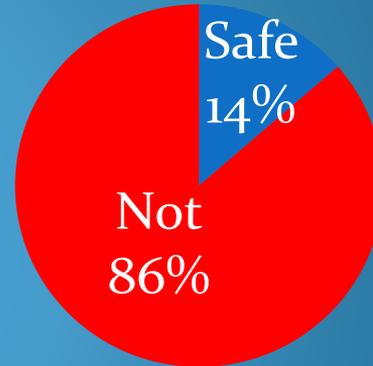
- Essential to public health & recreation
- Investments reduce flooding/improve resilience
- Supports fishing, agriculture, industry, brewing
- Foundation of multi-billion dollar tourism industry & increases property values
- Supports city/town economic revitalization
- Restoration supports jobs (5,000+ jobs over five years in science, engineering & construction)

Embarrassing & Unacceptable

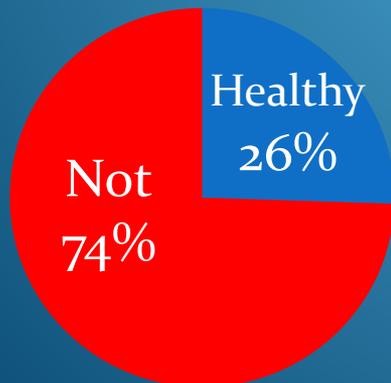
**Rivers Supporting
Healthy Fish & Aquatic Life**



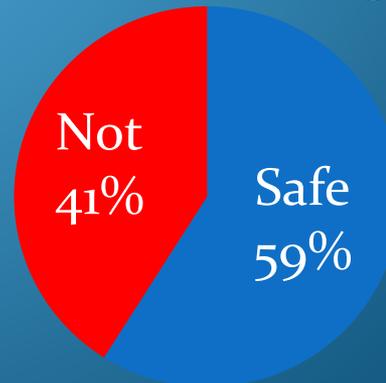
**Rivers Safe
for Swimming**



**Lakes/Ponds Supporting
Healthy Fish & Aquatic Life**



**Lakes/Ponds Safe
for Swimming**



Solution? Strategic Investment



Toxics/Remediation



Waste/Drinking Water Plants



Stormwater Infrastructure



Industrial Facility Upgrades



Agricultural/Cost-Share



Conservation/Restoration

Jobs, Jobs, Jobs



Funding Mechanism

- The existing Clean Water and Drinking Water State Revolving Funds can provide ~\$30M in loans per year to local govts for wastewater & drinking water projects
- “Clean Water for Delaware’s Future” Service Fee will generate \$30M annually
 - Average residential households (<\$1 week = \$45/year)
 - Large residential, multi-family, commercial, industrial, and other properties (proportional, capped at \$25,000)
- Clean Water Service Fee will be indexed to inflation and collected through county property tax bills

4X Funding of Current Levels



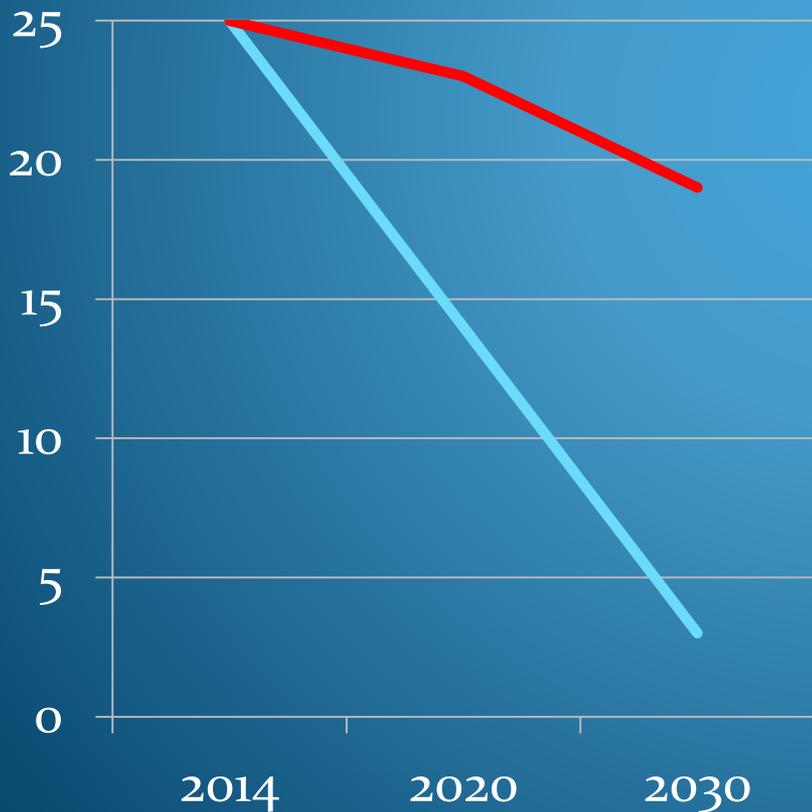
- Fund will leverage private capital 2:1 to accelerate projects across DE, while supporting 5,000+ jobs over 5 years

Reduce Project Costs & Leverage Private Capital

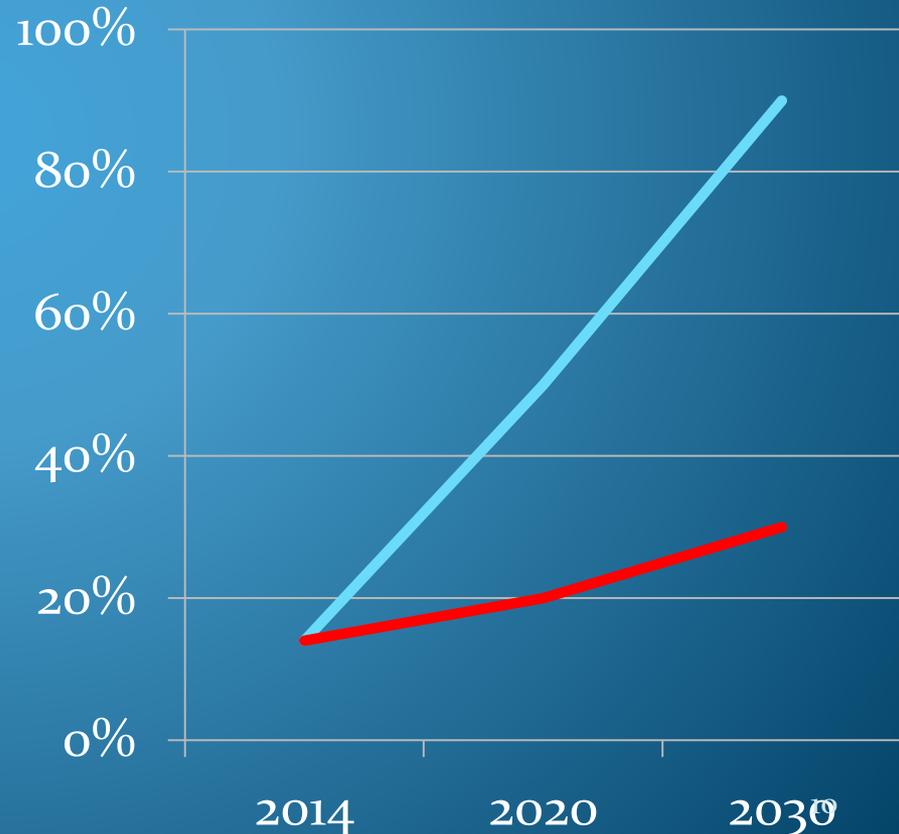
- Provide favorable financing (low/no-interest loans, credit enhancements, etc) to accelerate more projects
- Reduce costs for conservation projects that incorporate natural infrastructure and protect source water
- Attract private/foundation capital by providing secure returns backstopped by both Fund & borrowers
- Accelerate work today by borrowing against future revenues
- Provide financial incentives for communities/businesses to undertake additional projects

Status Quo v. Clean Water for DE

Fish Advisories



Swimmable Waters



Measurable Results by 2030



